

## SHERWOOD CITY COUNCIL

April 25, 2016

7:00 P.M.

1. Prayer
2. Pledge of Allegiance
3. Roll Call
4. Approval of minutes of the regular meeting on March 28, 2016, as transcribed.
5. March 2016 financials
6. Purple Heart City Presentation
7. Sherwood Elementary Odyssey of the Minds Presentation
8. Committees and/or Commissions:
  - Advertising & Promotion Commission**: Alderman Brooks, Chairman
  - Civil Service Commission**: Ronald Swan, Chairman
  - Parks & Recreation Committee**: Alderman Harmon, Chairman
  - Personnel Committee**: Alderman Sanders, Chairman
  - Planning Commission**: Lucien Gillham, Chairman
  - (a) An ordinance rezoning the property located at Lot 1R Manson Road addition from C-3 to C-4 1; amending the zoning map; and for other purposes (Mayor Young)
  - (b) An ordinance rezoning the property located at 10200 Johnson Drive from C-2 and R-3 to R-3 Conditional to allow for a municipal library; amending the zoning map; and for other purposes (Mayor Young)
  - (c) An ordinance to abandon a portion of Bentley Road, amending the Master Street Plan; and for other purposes (Mayor Young)
  - Senior Citizen Committee**: Jean Harrison, Chairman
  - Sewer Committee**: Amy Sanders, Chairman
  - Street Committee**: Alderman Lilly, Chairman
9. An ordinance amending Ordinance 729 schedule of uses to allow vehicle rental businesses in a C-3 commercial zone; as a conditional use; declaring an emergency; and for other purposes (Alderman Keplinger)

10. An ordinance allocating funds within the general fund for the expenses incurred as a result of the City's previous commitment to participate in the Federal Emergency Management Administration Buyout Program; and for other purposes (Mayor Young)
11. A resolution expressing the willingness of the City of Sherwood, Arkansas, to utilize Federal-Aid Recreational Trails Fund (Mayor Young)
12. A resolution finding the structure located on parcel #22S0213207000, commonly known as 12 Cherryridge Place, also known as Lot 69 Cedaridge Addition to constitute a public nuisance (Mayor Young)
13. A resolution finding the structure located on parcel #22S0280009203, commonly known as 89 Brooks Lane, also known as PT SE NW COM NE COR SE NW TH S 88\*19'35"W22.5.02' for POB TH S1\*43'24"W200.31'N88\*24'22"W70'N1\*43'24"E200.41S88\*19'35"E70' to POB 3N11W to constitute a public nuisance (Mayor Young)
14. A resolution finding the structure located on parcel #22S0214910500, commonly known as 208 Kelso Road, also known as Lot 105, The Meadows addition to constitute a public nuisance (Mayor Young)
15. A resolution finding the structure located on parcel #23S0440320300, commonly known as 1012 Country Club Road, also known as Lot 7 Block 324 Park Hill 3S to constitute a public nuisance (Mayor Young)
16. A resolution finding the structure located on parcel #23R0160003700, commonly known as 7009 Lida Lane, also known as PT NE NE BEG 435' & 150' E of NW CR E150' N50' W150' S50' to POB to constitute a public nuisance (Mayor Young)
17. Old Business
  - Library Update
18. New Business
19. Announcement(s)
  - Drug Take Back, April 30, 2016, from 10:00 a.m. to 2:00 p.m.
  - Sherwood Chamber "Fling Before We Swing" Shrimp Boil, April 28, 2016, from 5:00-7:00 p.m. at the Metropolitan Building. Tickets \$10
  - 2016 Sherwood Mayor's Youth Council Movies in the Park- Outdoor seating begins at 7:30 p.m.; May 20 – Narnia; June 24-Inside Out
  - 20<sup>th</sup> Annual Sherwood Mayor's Prayer Breakfast, Tuesday, May 3, 2016, 6:45 a.m. Sherwood Forest, 1111 W. Maryland Avenue. Tickets \$10 per person. Make reservations through the Mayor's office (501) 835-6620 or Sylvan Hills Community Church (501) 835-1612
20. Adjourn

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Assets, Liabilities and Fund Balance**  
**As of March 31, 2016**  
**UNAUDITED**

**ASSETS**

**CURRENT ASSETS**

11100 CASH ON HAND	\$ 2,600.00
11101 ACH TRANSFER GENERAL FD	17,273.68
11102 CASH - CHECKING	3,707,543.44
11105 CASH - POLICE CID FUND	572.98
11110 RETURNED CHECKS	2,498.00
11125 GEN FUND RESERVE	802,170.43
11141 ADMIN MERCHANT ACCT	1,561.88
11150 ACCOUNTS RECEIVABLE	557,766.72
11154 WEEKLY TRASH PU - RES	<u>322.38</u>

**Total Current Assets** \$ 5,092,309.51

**TOTAL ASSETS** \$ 5,092,309.51

**LIABILITIES AND FUND BALANCE**

**CURRENT LIABILITIES**

21202 SOCIAL SEC TAXES PAY	\$ (107.00)
21203 FEDERAL W/H TAXES PAY	(127.94)
21205 GROUP INSURANCE PAY	74,886.50
21214 LOPFI EMPLOYEE DEDUCT	6,683.60
21215 ACCOUNTS PAYABLE	69,861.30
21220 PERFORMANCE BOND PAY	<u>80,000.00</u>

**Total Current Liabilities** \$ 231,196.46

**Total Liabilities** \$ 231,196.46

**FUND BALANCE**

31290 FUND BALANCE	\$ 4,457,882.75
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>403,230.30</u>

**Total Fund Balance** \$ 4,861,113.05

**TOTAL LIABILITIES AND FUND BALANCE** \$ 5,092,309.51

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		<u>VARIANCE</u>	<u>PCT</u>
	March 31, 2016		December 31, 2016			
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>		
<b>Receipts</b>						
50300 PROPERTY MAIN INCOME	\$ 1,042.36	\$ 8,000.00	\$ (6,957.64)	\$ (86.97)		
50302 STATE GEN TURNBACK	126,795.01	440,000.00	(313,204.99)	(71.18)		
50303 WORKERS COMP TURNBACK	0.00	56,000.00	(56,000.00)	(100.00)		
51302 CITY SALES TAX	1,122,589.62	4,900,000.00	(3,777,410.48)	(77.09)		
51304 FRANCHISE FUND TRANSFER	553,800.00	1,700,000.00	(1,146,200.00)	(67.42)		
51305 COUNTY WIDE SALES TAX	1,616,760.78	6,200,000.00	(4,583,239.22)	(73.92)		
51307 A & P TAX	90,000.00	360,000.00	(270,000.00)	(75.00)		
51308 SENIOR CIT DEPT	1,786.00	6,500.00	(4,714.00)	(72.52)		
51309 ADMIN OTHER INCOME	482.28	5,000.00	(4,517.72)	(90.35)		
51310 INSURANCE CLAIMS	12,326.10	0.00	12,326.10	0.00		
51311 POLICE DEPT - OTHER	1,628.22	42,000.00	(40,471.78)	(96.36)		
51315 SANITATION - OTHER INC	332.78	0.00	332.78	0.00		
51316 ANIMAL RESCUE & SHELTER	18.27	0.00	18.27	0.00		
52307 RECYCLING	0.00	250.00	(250.00)	(100.00)		
52308 BUILDING PERMITS	32,863.86	116,000.00	(83,136.14)	(71.67)		
52309 SIGN PERMITS	2,575.00	3,600.00	(926.00)	(26.43)		
52310 ANIMAL SERVICES	5,093.50	25,000.00	(19,906.50)	(79.63)		
52311 ELEC LIC & PERMITS	13,018.25	45,000.00	(31,981.75)	(71.07)		
52312 SANITATION TAX	0.46	0.00	0.46	0.00		
52313 INSPECTION FEES	5,034.63	20,000.00	(14,966.37)	(74.83)		
52314 LATE FEE FOR TRASH PICKUP	8.54	0.00	8.54	0.00		
52315 TAX COLLECTED GOLF CART RENTAL	239.32	1,000.00	(760.68)	(76.07)		
52317 LIQUOR LICENSE	17,552.39	97,000.00	(79,447.61)	(81.90)		
52318 SPORT COMPLEX INCOME	5,758.19	110,000.00	(104,241.81)	(94.77)		
52319 MOVING PERMIT	25.00	0.00	25.00	0.00		
52320 STREET CUT	1,400.00	6,000.00	(4,600.00)	(76.67)		
52321 PARKS & REC FEES	2,413.07	65,000.00	(62,586.93)	(96.29)		
52322 ACT 474 OF 1999	1,006.23	0.00	1,006.23	0.00		
52323 PLAN COMM/REZONING	792.00	2,500.00	(1,708.00)	(68.32)		
52324 PRIVILEGE LICENSES	188,317.71	250,000.00	(61,682.29)	(24.67)		
52325 FLD RENTAL-SPORTS COMPLEX	1,370.00	3,500.00	(2,130.00)	(60.86)		
52330 CHILD CARE	37,674.00	225,000.00	(187,426.00)	(83.30)		
52331 B HARMON REC CENTER	75,390.43	300,000.00	(224,609.57)	(74.87)		
52332 GOLF FEE DED EMPL	495.00	2,000.00	(1,505.00)	(75.25)		
52333 911 CMRS BOARD	41,054.68	140,000.00	(98,945.32)	(70.68)		
53315 INTEREST RECEIVED	5,038.95	16,000.00	(10,960.05)	(68.50)		
53323 COPIES	0.50	100.00	(99.50)	(99.50)		
53326 SHERWOOD FORREST	21,425.00	90,000.00	(68,575.00)	(76.19)		
53327 TELECORP TOWER	7,409.31	32,500.00	(25,090.69)	(77.20)		
53328 ENVIRON SANITATION FEES	560,020.16	2,000,000.00	(1,439,979.84)	(72.00)		
53330 SALE OF FIXED ASSETS	5,225.00	17,000.00	(11,775.00)	(69.26)		
53331 911 SYSTEM TAX	208.28	1,000.00	(791.72)	(79.17)		
53332 LAND LEASE	2,400.00	9,000.00	(6,600.00)	(73.33)		
53335 DONATION - ANIMAL SHELTER	50.00	0.00	50.00	0.00		
53336 YOUTH COUNCIL	0.00	1,500.00	(1,500.00)	(100.00)		
53370 CITY ADMIN JUSTICE	60,175.65	232,500.00	(172,324.35)	(74.12)		
53400 N HILLS PARK RENTAL	17,210.00	60,000.00	(42,790.00)	(71.32)		
53401 GOLF COURSE FEES/MEMB	67,316.93	400,000.00	(332,683.07)	(83.17)		

See Accountants' Compilation Report

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended	Year Ended		
	March 31, 2016	December 31, 2016		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
53402 NLR REVENUE SHARE	99,178.43	470,000.00	(370,821.57)	(78.90)
53403 GR@NH RESTR RENTAL	4,181.28	13,644.00	(9,462.72)	(69.35)
56306 FINES & FORFEITURES	<u>568,843.80</u>	<u>2,000,000.00</u>	<u>(1,431,156.40)</u>	<u>(71.56)</u>
<b>Total Receipts</b>	<u>\$ 5,378,127.67</u>	<u>\$ 20,472,494.00</u>	<u>\$ (15,094,366.33)</u>	<u>\$ (73.73)</u>

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		<u>VARIANCE</u>	<u>PCT</u>
	March 31, 2016		December 31, 2016			
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>		
<b>Disbursements</b>						
<b>Administrative</b>						
70100 MAYOR SALARY	\$ 21,132.12	\$ 91,572.00	\$ (70,439.88)	\$	(76.92)	
70105 CITY CLERK SALARY	15,559.50	67,424.00	(51,864.50)		(76.92)	
70110 ALDERMAN SALARIES	14,819.60	58,478.00	(43,658.40)		(75.00)	
70115 CITY ATTY SALARY	18,004.69	72,018.00	(54,013.41)		(75.00)	
70120 CLERKS SALARIES	48,705.21	210,598.00	(161,892.79)		(76.87)	
70150 PAYROLL TAXES	10,336.35	42,746.00	(32,409.65)		(75.82)	
70155 CONTRACT LABOR	3,256.00	28,000.00	(24,744.00)		(88.38)	
70165 EXPENSE VEH/ MAYOR	2,250.00	9,000.00	(6,750.00)		(75.00)	
70170 EXPENSE VEH/ CITY CLERK	1,200.00	4,800.00	(3,600.00)		(75.00)	
70175 EXPENSE - CITY ATTY	1,500.00	6,000.00	(4,500.00)		(75.00)	
70176 EXPENSE-ALDERMEN	2,400.00	9,600.00	(7,200.00)		(75.00)	
70185 CITY CLERKS RETIREMENT	8,568.82	34,236.00	(25,667.18)		(75.00)	
70193 CITY EMPL RETIREMT DEFINED	37,600.00	150,000.00	(112,400.00)		(75.00)	
70195 RETIREMENT CITY EMPL 457	21,242.98	258,000.00	(236,757.02)		(91.70)	
70198 DISTR JUDGE RETIREMENT	5,459.91	24,000.00	(18,540.09)		(77.25)	
70197 DISTR CT CLK RET	2,881.71	9,400.00	(6,518.29)		(69.58)	
70200 ADS & PUBLIC NOTICE	2,027.54	30,000.00	(27,972.46)		(93.24)	
70205 PUBLIC RELATIONS	50.00	2,000.00	(1,950.00)		(97.50)	
70210 ELECTION	0.00	14,000.00	(14,000.00)		(100.00)	
70220 INSURANCE & BOND	339,703.81	450,000.00	(110,296.19)		(24.51)	
70240 GEN ARK TRANSIT	28,818.74	108,834.00	(80,015.26)		(75.36)	
70245 REGIONAL DETENTION	134,342.00	133,409.00	933.00		0.70	
70300 DUES OTHER	2,723.46	4,000.00	(1,276.54)		(31.91)	
70305 DUES - METROPLAN	27,161.00	27,161.00	0.00		0.00	
70310 DUES - AR MUN LEAGUE	0.00	1,000.00	(1,000.00)		(100.00)	
70320 MUNICIPAL MEETINGS	0.00	5,000.00	(5,000.00)		(100.00)	
70325 PROFESSIONAL FEES	9,698.08	100,000.00	(90,301.92)		(90.30)	
70330 LEGAL DEFENSE FUND	0.00	12,000.00	(12,000.00)		(100.00)	
70335 MEDICAL	0.00	2,000.00	(2,000.00)		(100.00)	
70360 FIRE PROTECTION	292,875.00	1,171,500.00	(878,625.00)		(75.00)	
70365 EDUCATION	(54.50)	12,000.00	(12,054.50)		(100.45)	
70380 GROUP INSURANCE	289,378.07	1,204,050.00	(914,671.93)		(75.97)	
70390 ADMIN MER BANK FEE	3,018.46	14,000.00	(10,981.54)		(78.44)	
71000 SUPPLIES & SERVICES	13,733.60	55,000.00	(41,266.40)		(75.03)	
71005 SOFTWARE	0.00	1,000.00	(1,000.00)		(100.00)	
71500 POSTAGE	1,589.78	4,000.00	(2,410.22)		(60.26)	
72000 TELEPHONE	26,648.85	95,000.00	(68,351.15)		(71.95)	
72500 UTILITIES	22,990.67	105,000.00	(82,009.33)		(78.10)	
73000 TRAINING & CONF	150.00	5,000.00	(4,850.00)		(97.00)	
78900 BLDG REPAIR & MAINT	0.00	30,000.00	(30,000.00)		(100.00)	
78901 PROP CONDEMNATION	0.00	5,000.00	(5,000.00)		(100.00)	
78902 PROP MAINT	825.00	10,000.00	(9,175.00)		(91.75)	
78990 REFUNDS	916.10	0.00	916.10		0.00	
78992 ECONOMIC DEVELOPMENT	25,000.03	100,000.00	(74,999.97)		(75.00)	
79000 CAPITAL DISB	0.00	31,724.00	(31,724.00)		(100.00)	
<b>Total Administrative Disbursements</b>	<b>\$ 1,434,181.28</b>	<b>\$ 4,806,548.00</b>	<b>\$ (3,372,366.72)</b>	<b>\$</b>	<b>(70.16)</b>	

See Accountants' Compilation Report

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended	Year Ended		
	March 31, 2016	December 31, 2016		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Police Department</b>				
70100 CHIEF	\$ 18,943.44	\$ 82,088.00	\$ (63,144.56)	\$ (76.92)
70105 CAPTAINS	48,395.52	209,714.00	(161,318.48)	(76.92)
70110 LIEUTENANTS	69,872.66	289,940.00	(220,267.34)	(75.97)
70115 SERGEANTS	136,258.56	483,899.00	(327,640.44)	(70.83)
70120 CLERICAL	121,953.41	515,722.00	(393,768.59)	(76.35)
70125 PATROLMEN	551,602.83	2,281,582.00	(1,709,979.17)	(75.61)
70130 DETENTION	95,421.75	446,357.00	(350,935.25)	(78.62)
70150 PAYROLL TAXES	81,863.96	350,000.00	(268,136.04)	(76.61)
70196 POLICE RETIREMENT	243,014.84	550,000.00	(306,985.16)	(65.82)
70205 PUBLIC RELATIONS	539.04	3,000.00	(2,460.96)	(82.03)
70232 OVER/SHORT CASHIER	5.00	0.00	5.00	0.00
70300 DUES & SUBSCRIPTION	1,070.00	3,000.00	(1,930.00)	(64.33)
71000 SUPPLIES	12,269.95	66,400.00	(54,130.05)	(81.52)
71005 SOFTWARE MAINT FEE	0.00	16,080.00	(16,080.00)	(100.00)
71095 CLOTHING ALLOWANCE	18,723.35	117,000.00	(98,276.65)	(84.00)
71500 POSTAGE	102.75	2,000.00	(1,897.25)	(94.86)
72000 TELEPHONE EXPENSE	16,779.98	21,000.00	(4,220.02)	(20.10)
73010 TRAINING	10,235.51	105,495.00	(95,259.49)	(90.30)
73027 MAINTENANCE CONTR	38,950.79	147,757.00	(108,806.21)	(73.64)
73500 POLICE CAR EXPENSE	55,521.95	357,000.00	(301,478.05)	(84.45)
76000 ACIC	3,983.54	18,000.00	(14,016.46)	(77.87)
76005 INTERNAL AFFAIRS	0.00	2,000.00	(2,000.00)	(100.00)
76006 JAIL EXPENSE	963.22	4,000.00	(3,036.78)	(75.92)
76010 COPPS EXPENSE	392.45	5,000.00	(4,607.55)	(92.15)
76015 911 EXPENSE	0.00	5,000.00	(5,000.00)	(100.00)
76020 CANINE EXPENSE	680.67	7,000.00	(6,319.33)	(90.28)
76025 PHYSICALS & TESTING	1,385.10	14,000.00	(12,614.90)	(90.11)
76035 CID EXPENSE	6,007.29	42,350.00	(36,342.71)	(85.82)
76040 EXPLORER POST	0.00	3,000.00	(3,000.00)	(100.00)
76045 SCH RESOURCE OFFICE	0.00	1,000.00	(1,000.00)	(100.00)
78950 RADIO, CAMCORDER, RADAR	302.72	10,000.00	(9,697.28)	(96.97)
78960 BODY ARMOR	3,048.00	17,719.00	(14,671.00)	(82.80)
78961 RADIO EQUIP	0.00	290,000.00	(290,000.00)	(100.00)
78990 REFUNDS	4,569.13	0.00	4,569.13	0.00
79000 CAPITAL DISB	110,843.33	487,720.00	(376,876.67)	(77.27)
<b>Total Police Disbursements</b>	<b>\$ 1,653,500.74</b>	<b>\$ 6,914,823.00</b>	<b>\$ (5,261,322.26)</b>	<b>\$ (76.09)</b>

See Accountants' Compilation Report

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		
	March 31, 2016		December 31, 2016		
	<u>ACTUAL</u>		<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Hot Check</b>					
70100 SALARY- DIRECTOR	\$ 11,089.04	\$	47,968.00	\$ (36,898.96)	\$ (76.92)
70125 SALARIES	38,825.64		165,822.00	(126,996.36)	(76.59)
70160 PAYROLL TAXES	4,310.34		15,450.00	(11,139.66)	(72.10)
70300 DUES & SUBSCRIPTION	250.00		300.00	(50.00)	(16.67)
70327 SERVICE CONTRACTS	299.49		1,500.00	(1,200.51)	(80.03)
71000 SUPPLIES	395.42		2,500.00	(2,104.58)	(84.18)
71500 POSTAGE	215.54		1,500.00	(1,284.46)	(85.63)
73500 TRAVEL - CONVENTIONS	0.00		500.00	(500.00)	(100.00)
<b>Total Hot Check Disbursements</b>	<u>\$ 55,366.47</u>	\$	<u>235,538.00</u>	<u>\$ (180,172.53)</u>	<u>\$ (76.49)</u>
<b>Municipal Court</b>					
70115 MUN JUDGE SALARY	\$ 22,113.81	\$	88,455.00	\$ (66,341.19)	\$ (75.00)
70120 PUBLIC DEF SALARY	5,584.08		24,198.00	(18,613.92)	(76.92)
70125 COURT CLKS SALARY	116,908.17		527,630.00	(410,821.83)	(77.86)
70150 PAYROLL TAXES	12,281.61		50,470.00	(38,188.39)	(75.67)
70300 DUES & SUBSCRIPTION	750.00		1,200.00	(450.00)	(37.50)
70327 MAINT CONTRACTS	325.18		1,500.00	(1,174.82)	(78.32)
70390 BOND & FINE BK CD	954.70		4,000.00	(3,045.30)	(76.13)
71000 SUPPLIES	2,829.21		12,000.00	(9,070.79)	(75.59)
71500 POSTAGE	754.48		4,000.00	(3,245.52)	(81.14)
73500 TRAVEL/CONVENTIONS	636.80		2,500.00	(1,863.20)	(74.53)
<b>Total Municipal Court Disbursements</b>	<u>\$ 163,138.04</u>	\$	<u>715,953.00</u>	<u>\$ (552,814.96)</u>	<u>\$ (77.21)</u>

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Engineering and Planning</b>				
70100 SALARY - DIRECTOR	\$ 19,504.50	\$ 84,519.00	\$ (65,014.50)	\$ (76.92)
70125 SALARIES	84,399.74	408,372.00	(323,972.26)	(79.33)
70150 PAYROLL TAXES	9,355.50	41,520.00	(32,164.50)	(77.47)
70300 DUES & SUBSCRIPTION	12,625.00	12,500.00	125.00	1.00
70325 PROFESSIONAL FEES	0.00	10,000.00	(10,000.00)	(100.00)
70365 PUBLIC EDUCATION	0.00	500.00	(500.00)	(100.00)
71000 SUPPLIES	2,890.70	11,000.00	(8,109.30)	(73.72)
71096 UNIFORMS	397.22	2,500.00	(2,102.78)	(84.11)
71500 POSTAGE	1,201.29	5,000.00	(3,798.77)	(75.98)
73000 CONF & TRAINING	160.00	2,000.00	(1,840.00)	(92.00)
73005 TRAVEL	0.00	500.00	(500.00)	(100.00)
73015 MANUAL & BOOKS	0.00	2,000.00	(2,000.00)	(100.00)
73500 VEHICLE EXPENSE	<u>990.43</u>	<u>10,000.00</u>	<u>(9,009.57)</u>	<u>(90.10)</u>
<b>Total Engineering and Planning Disb.</b>	<b>\$ 131,524.32</b>	<b>\$ 590,411.00</b>	<b>\$ (458,886.68)</b>	<b>\$ (77.72)</b>

See Accountants' Compilation Report

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Human Resources</b>				
70100 SALARY - DIRECTOR	\$ 14,503.98	\$ 62,851.00	\$ (48,347.02)	\$ (76.92)
70125 SALARIES	7,032.00	30,465.00	(23,433.00)	(76.92)
70150 PAYROLL TAXES	2,057.41	7,622.00	(5,564.59)	(73.01)
70300 DUES & SUBSCRIPTIONS	150.00	1,000.00	(850.00)	(85.00)
71000 SUPPLIES	1,395.39	10,000.00	(8,604.61)	(86.05)
71005 SOFTWARE COST	0.00	1,500.00	(1,500.00)	(100.00)
71500 POSTAGE	55.94	800.00	(744.06)	(93.01)
72025 COMMUNICATIONS	300.00	3,000.00	(2,700.00)	(90.00)
73000 CONF & TRAINING	0.00	2,000.00	(2,000.00)	(100.00)
73010 TRAINING & MATERIAL	0.00	1,000.00	(1,000.00)	(100.00)
78910 BACKGROUND CHECKS	862.25	4,000.00	(3,137.75)	(83.44)
<b>Total Human Resources Disbursements</b>	<u>\$ 28,156.97</u>	<u>\$ 124,236.00</u>	<u>\$ (96,081.03)</u>	<u>\$ (76.95)</u>

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		<u>VARIANCE</u>	<u>PCT</u>
	March 31, 2016		December 31, 2016			
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>		
<b>Computer Services</b>						
70100 SALARY - DIRECTOR	\$ 19,650.96	\$ 85,154.00	\$ (65,503.04)	\$	(76.92)	
70125 SALARIES	40,210.92	167,686.00	(127,475.08)		(76.02)	
70150 PAYROLL TAXES	5,708.50	21,830.00	(15,921.50)		(73.61)	
70300 DUES & SUBSCRIPTION	0.00	250.00	(250.00)		(100.00)	
71000 OFFICE SUPPLIES	21.05	600.00	(578.95)		(96.49)	
71005 SOFTWARE	534.62	7,000.00	(6,465.38)		(82.36)	
71015 RIBBONS, TONER, DISK	277.99	1,000.00	(722.01)		(72.20)	
71045 COMPTR FORMS/PAPER	0.00	100.00	(100.00)		(100.00)	
71500 POSTAGE	0.00	25.00	(25.00)		(100.00)	
72025 COMMUNICATION	0.00	25.00	(25.00)		(100.00)	
72030 INTERNET ACCESS	272.34	0.00	272.34		0.00	
72035 CABLING/ACCESS	855.28	1,900.00	(1,044.72)		(54.99)	
73000 EDUCATION	250.00	6,000.00	(5,750.00)		(95.83)	
73027 MAINTENANCE AGREEMENT	0.00	3,750.00	(3,750.00)		(100.00)	
73028 SOFTWARE AGREEMENTS	1,595.00	5,000.00	(3,405.00)		(68.10)	
73600 VEHICLE EXPENSE	0.00	200.00	(200.00)		(100.00)	
75000 COMPUTER UPGRADES	6,540.53	19,000.00	(12,459.47)		(65.58)	
75005 METERS, GAUGES, TOOLS	80.80	800.00	(519.20)		(86.53)	
78995 REPAIRS	795.16	1,800.00	(1,004.84)		(55.82)	
78997 TRAVEL	0.00	1,500.00	(1,500.00)		(100.00)	
78998 BATTERIES & UPS	423.52	5,500.00	(5,076.48)		(92.30)	
79000 CAPITAL DISB	0.00	8,000.00	(8,000.00)		(100.00)	
<b>Total Computer Services Disbursements</b>	<b>\$ 77,218.67</b>	<b>\$ 336,720.00</b>	<b>\$ (259,503.33)</b>	<b>\$</b>	<b>(77.07)</b>	

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**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Sanitation</b>				
70125 SALARIES	\$ 128,649.28	\$ 554,580.00	\$ (427,910.72)	\$ (77.16)
70150 PAYROLL TAXES	11,854.67	47,380.00	(35,525.33)	(74.98)
70155 CONTRACT LABOR	1,451.88	5,000.00	(3,548.12)	(70.98)
71000 SUPPLIES	872.29	9,000.00	(8,127.71)	(90.31)
71095 UNIFORMS	1,123.97	7,000.00	(5,876.03)	(83.94)
73015 TRAINING SEMINARS	0.00	500.00	(500.00)	(100.00)
73500 TRUCK EXPENSE	34,789.30	235,000.00	(200,230.70)	(85.20)
77060 DUMP EXPENSE	68,189.52	380,000.00	(291,830.48)	(81.06)
77065 RECYCLING	164,164.83	710,000.00	(545,835.17)	(78.88)
77070 FOGGING & SPRAYING	3,516.04	15,000.00	(11,483.96)	(78.56)
79000 CAPITAL DISBURSEMENTS	0.00	30,000.00	(30,000.00)	(100.00)
<b>Total Sanitation Disbursements</b>	<b>\$ 412,571.78</b>	<b>\$ 1,973,440.00</b>	<b>\$ (1,560,868.22)</b>	<b>\$ (79.09)</b>
<b>Bill Harmon Recreation</b>				
70125 SALARIES-BHRC	\$ 68,714.19	\$ 270,736.00	\$ (202,021.81)	\$ 74.62
70150 PAYROLL TAXES-BHRC	6,135.56	23,690.00	(17,554.44)	74.10
70388 CERTIFICATION FEES	0.00	1,000.00	(1,000.00)	100.00
71020 OFFICE SUPPLIES-BHRC	140.02	2,000.00	(1,859.98)	93.00
71025 BUILDING SUPPLIES-BHRC	6,865.03	32,000.00	(25,134.97)	78.55
71555 CONTRACT LABOR-BHRC	4,587.00	40,000.00	(35,433.00)	88.58
72520 UTILITIES	26,392.76	135,000.00	(108,607.24)	80.45
78900 BUILDING MAINT BHRC	6,846.88	35,000.00	(28,153.12)	80.44
78990 REFUNDS-BHRC	50.00	0.00	50.00	0.00
78992 LEASE EQUIP-BHRC	661.20	2,845.00	(1,983.80)	75.00
78993 LEASE FITNESS EQUIP	28,085.28	38,472.00	(10,386.72)	27.00
78995 CAPITAL REPAIRS	1,431.95	25,000.00	(23,568.05)	94.27
79000 CAPITAL DISBURSEMENTS	3,778.63	5,300.00	(1,523.37)	28.74
<b>Total Bill Harmon Recreation Disbursements</b>	<b>\$ 153,668.50</b>	<b>\$ 610,843.00</b>	<b>\$ (457,176.50)</b>	<b>\$ (74.84)</b>

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**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Parks and Recreation</b>				
70100 SALARY - DIRECTOR	\$ 19,814.28	\$ 85,862.00	\$ (66,047.72)	\$ (76.92)
70125 SALARIES	93,352.36	438,210.00	(344,857.64)	(78.70)
70130 SALARIES LIBRARY	931.80	3,090.00	(2,158.20)	(69.84)
70150 PAYROLL TAXES	10,221.46	46,350.00	(36,128.54)	(77.95)
70300 SUBSCR/PROF DUES	345.00	1,500.00	(1,155.00)	(77.00)
71000 SUPPLIES	1,221.00	13,201.00	(11,980.00)	(90.75)
71010 OFFICE SUPPLIES	694.66	3,000.00	(2,305.34)	(76.84)
71015 COMPUTER SUPPLIES	0.00	500.00	(500.00)	(100.00)
71040 LIBRARY SUPPLIES	148.86	1,000.00	(851.14)	(85.11)
71060 POOL SUPPLIES - TH	0.00	7,000.00	(7,000.00)	(100.00)
71060 POOL SUPPLIES - FW	0.00	6,500.00	(6,500.00)	(100.00)
71070 POOL SUPPLIES - IH	0.00	4,500.00	(4,500.00)	(100.00)
71085 LANDSCAPING	568.40	1,000.00	(431.60)	(43.16)
71090 MISC TOOLS/SMALL EQ	844.27	10,500.00	(9,655.73)	(91.98)
71095 UNIFORMS	647.32	6,500.00	(5,852.68)	(90.04)
71500 POSTAGE	28.34	500.00	(471.66)	(94.33)
72000 TELEPHONE	3,133.78	13,000.00	(9,866.22)	(75.89)
72500 UTILITIES	6,767.02	30,000.00	(23,232.98)	(77.44)
72560 UTILITIES - POOL TH	836.50	9,000.00	(8,163.50)	(90.71)
72580 UTILITIES - POOL FW	957.64	5,000.00	(4,042.36)	(80.85)
72570 UTILITIES - POOL IH	783.81	3,000.00	(2,216.19)	(73.67)
73005 CONVENTIONS & TRAVEL	0.00	5,000.00	(5,000.00)	(100.00)
73500 TRAVEL/VEH MAIN	3,185.81	25,000.00	(21,814.19)	(87.26)
74050 VENDING - POOL TH	0.00	2,000.00	(2,000.00)	(100.00)
74080 VENDING - POOL FW	0.00	2,000.00	(2,000.00)	(100.00)
74070 VENDING - POOL IH	0.00	1,500.00	(1,500.00)	(100.00)
78500 EQUIPMENT MAINT	1,146.85	3,000.00	(1,853.15)	(61.77)
78505 EQUIPMENT RENTAL	853.76	7,000.00	(6,146.24)	(87.80)
78910 PARKS MAINT & REPR	6,347.21	40,000.00	(33,652.79)	(84.13)
78995 CAPITAL REPAIRS	7,485.56	50,000.00	(42,514.44)	(85.03)
78997 VENDING/TENNIS/YTH CTR	1,296.38	4,000.00	(2,703.62)	(67.59)
78998 TRAINING/CERTIFICATION	0.00	2,500.00	(2,500.00)	(100.00)
78999 PROGRAMING	0.00	2,500.00	(2,500.00)	(100.00)
79000 CAPITAL DISB	6,765.00	67,894.00	(61,129.00)	(90.04)
<b>Total Parks and Rec. Disbursements</b>	<b>\$ 168,377.07</b>	<b>\$ 901,607.00</b>	<b>\$ (733,229.93)</b>	<b>\$ (81.32)</b>
<b>Administration Building</b>				
70100 SALARIES	\$ 8,377.03	\$ 35,971.00	\$ (27,593.97)	\$ (76.71)
70150 PAYROLL TAXES	801.45	3,100.00	(2,298.55)	(74.16)
71000 SUPPLIES	1,524.19	12,000.00	(10,475.81)	(87.30)
71095 UNIFORMS	12.50	200.00	(187.50)	(93.75)
73500 AUTO EXPENSE	0.00	1,000.00	(1,000.00)	(100.00)
73501 JANITORAL CONTRACT	4,998.00	20,000.00	(15,002.00)	(75.01)
78900 BUILDING MAINT	10,757.83	75,000.00	(64,242.17)	(85.66)
<b>Total Administration Building</b>	<b>\$ 26,471.00</b>	<b>\$ 147,271.00</b>	<b>\$ (120,800.00)</b>	<b>\$ (82.03)</b>

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**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		<b>VARIANCE</b>	<b>PCT</b>
	March 31, 2016		December 31, 2016			
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>VARIANCE</b>		
<b>Sherwood Forest</b>						
70125 SALARIES	\$ 32,818.27	\$ 134,980.00	\$ (102,141.73)	\$ (75.88)		
70150 PAYROLL TAXES	3,081.22	12,380.00	(9,278.78)	(75.07)		
70200 ADVERTISING	422.53	8,000.00	(7,577.47)	(94.72)		
70205 PUBLIC RELATIONS	310.11	2,500.00	(2,189.89)	(87.60)		
70260 SPECIAL EVENTS	1,871.23	7,000.00	(5,028.77)	(71.84)		
70300 DUES & SUBSCRIPTIONS	0.00	500.00	(500.00)	(100.00)		
71000 SUPPLIES	1,388.91	13,000.00	(11,631.09)	(89.47)		
71085 LANDSCAPING	0.00	500.00	(500.00)	(100.00)		
71095 UNIFORMS	9.13	500.00	(490.87)	(98.17)		
72000 TELEPHONE	3,089.98	10,000.00	(6,910.02)	(69.10)		
72500 UTILITIES	8,012.64	45,000.00	(36,987.36)	(82.19)		
73000 CONFER & TRAINING	210.00	500.00	(290.00)	(58.00)		
73500 VEHICLE & TRAVEL	31.62	2,000.00	(1,968.38)	(98.42)		
78500 EQUIPMENT MAINT	0.00	2,000.00	(2,000.00)	(100.00)		
78900 BLDG/GROUND MAINT	3,651.80	30,000.00	(26,348.20)	(87.83)		
78990 REFUNDS	862.50	0.00	862.50	0.00		
78995 CAPITAL REPAIRS	0.00	20,000.00	(20,000.00)	(100.00)		
<b>Total Sherwood Forest Disbursements</b>	<b>\$ 65,839.94</b>	<b>\$ 288,820.00</b>	<b>\$ (232,980.06)</b>	<b>\$ (80.67)</b>		
<b>After School Day Camp</b>						
70125 SALARIES AFT/SCH	\$ 34,812.70	\$ 185,000.00	\$ (150,387.30)	\$ (81.29)		
70150 PAYROLL TAXES	2,918.44	14,828.00	(11,707.56)	(80.05)		
71000 SUPPLIES	782.68	6,000.00	(5,217.32)	(86.96)		
71095 UNIFORMS	0.00	1,000.00	(1,000.00)	(100.00)		
73000 CONF & TRAINING	0.00	500.00	(500.00)	(100.00)		
73500 VEHICLES AFT/SCH	232.74	5,000.00	(4,767.26)	(95.35)		
74600 GAMES & PROGRAM MAT	0.00	3,000.00	(3,000.00)	(100.00)		
78995 CAPITAL REPAIRS	0.00	5,400.00	(5,400.00)	(100.00)		
79000 CAPITAL DISB	0.00	27,000.00	(27,000.00)	(100.00)		
<b>Total After School Day Camp Disb.</b>	<b>\$ 38,546.56</b>	<b>\$ 247,526.00</b>	<b>\$ (208,979.44)</b>	<b>\$ (84.43)</b>		
<b>Youth Council</b>						
77020 YTH COUNCIL EXPENSE	\$ 0.00	\$ 500.00	\$ (500.00)	\$ (100.00)		
<b>Total Youth Council</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>	<b>\$ (500.00)</b>	<b>\$ (100.00)</b>		

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**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended			
	March 31, 2016		December 31, 2016			
	<u>ACTUAL</u>		<u>BUDGET</u>		<u>VARIANCE</u>	<u>PCT</u>
<b>Greens at North Hills</b>						
70125 SALARIES - GR NH	\$ 75,071.85		\$ 350,598.00		\$ (275,526.15)	\$ (78.59)
70150 PAYROLL TAXES	6,836.12		28,531.00		(21,694.88)	(78.04)
70200 ADVERTISING	840.39		5,000.00		(4,159.61)	(83.19)
70300 SUBSCRIP/PROF DUES	370.00		2,000.00		(1,630.00)	(81.50)
71000 SUPPLIES	2,151.85		17,000.00		(14,848.15)	(87.34)
71010 OFFICE SUPPLIES	0.00		2,000.00		(2,000.00)	(100.00)
71015 COMPUTER SUPPLIES	0.00		800.00		(800.00)	(100.00)
71080 AGRI SUPPLIES	12,280.41		55,000.00		(42,719.59)	(77.67)
71085 LANDSCAPING	0.00		1,000.00		(1,000.00)	(100.00)
71090 MISC TOOLS/SMALL EQ	937.30		2,000.00		(1,062.70)	(53.13)
71095 UNIFORMS	212.82		2,000.00		(1,787.18)	(89.36)
71500 POSTAGE	0.00		250.00		(250.00)	(100.00)
72000 TELEPHONE	4,875.12		9,000.00		(4,324.88)	(48.05)
72500 UTILITIES	12,623.97		125,000.00		(112,376.03)	(89.90)
73005 CONVENTION/TRAVEL	919.40		4,500.00		(3,580.60)	(79.57)
73500 VEHICLE MAINT	1,852.11		30,000.00		(28,347.89)	(94.49)
78500 EQUIP MAINT REPAIRS	3,448.45		13,000.00		(9,551.55)	(73.47)
78505 EQUIP RENTAL/LEASE	29,577.66		110,000.00		(80,422.34)	(73.11)
78900 BLDG/GROUNDS MAINT	8,758.97		30,000.00		(21,241.03)	(70.80)
78990 REFUND NORTH HILLS	2,970.86		0.00		2,970.86	0.00
78995 CAPITAL REPAIRS	0.00		20,000.00		(20,000.00)	(100.00)
<b>Total Greens at North Hills Disbursements</b>	<b>\$ 163,327.28</b>		<b>\$ 807,479.00</b>		<b>\$ (644,151.72)</b>	<b>\$ (79.77)</b>
<b>Sports Complex</b>						
70125 SALARY SPTS CMLX	\$ 37,212.45		\$ 257,158.00		\$ (219,945.55)	\$ 85.53
70150 PAYROLL TAXES-SPTS CMLX	3,201.35		21,630.00		(18,428.65)	85.20
70180 ATHLETIC SERVICES	3,115.00		6,500.00		(3,385.00)	52.08
71030 SPORTING GOOD SUPPLIES	0.00		7,000.00		(7,000.00)	100.00
71080 AGRICULTURAL SUPPLIES	2,860.85		15,000.00		(12,139.15)	80.93
77030 SPORTS COMPLEX EXPENSE	38,559.11		175,000.00		(136,440.89)	77.97
78991 CONCESSIONS EXPENSE	9,894.97		80,000.00		(70,105.03)	87.63
78992 LEASE EQUIPMENT	849.00		18,000.00		(17,151.00)	95.28
79000 CAPITAL DISBURSEMENTS	39,717.01		34,210.00		5,507.01	(16.10)
<b>Total Sports Complex Disbursements</b>	<b>\$ 135,409.74</b>		<b>\$ 614,498.00</b>		<b>\$ (479,088.26)</b>	<b>\$ (77.96)</b>

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		<u>VARIANCE</u>	<u>PCT</u>
	March 31, 2016		December 31, 2016			
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>		
<b>Senior Citizens</b>						
70100 SALARY - DIRECTOR	\$ 24,366.23	\$ 54,590.00	\$ (30,223.77)	\$ (55.37)		
70125 SALARIES	21,674.61	90,968.00	(69,113.39)	(75.96)		
70150 PAYROLL TAXES	4,200.75	13,390.00	(9,189.25)	(68.63)		
70265 SENIOR PROGRAM	1,967.79	9,000.00	(7,032.21)	(78.14)		
70270 MEALS ON WHEELS	0.00	25,000.00	(25,000.00)	(100.00)		
70275 PROGRAM FUND RAISER	0.00	1,000.00	(1,000.00)	(100.00)		
71000 OFFICE SUPPLIES	778.20	3,000.00	(2,221.80)	(74.06)		
71025 BUILDING SUPPLIES	1,410.96	14,000.00	(12,589.04)	(89.92)		
71095 UNIFORMS	165.38	700.00	(534.62)	(76.37)		
71500 POSTAGE	391.49	2,200.00	(1,808.51)	(82.20)		
72000 TELEPHONE	1,936.01	7,800.00	(5,863.99)	(75.18)		
72500 UTILITIES	4,228.39	22,000.00	(17,771.61)	(90.78)		
73000 CONFER/TRAINING	177.00	1,000.00	(823.00)	(82.30)		
73500 TRAVEL/VEH MAINT	763.49	10,000.00	(9,236.51)	(92.37)		
74000 VENDING	225.00	200.00	25.00	12.50		
78900 CAPITAL DISB. SR CIT	0.00	11,000.00	(11,000.00)	(100.00)		
<b>Total Senior Citizens Disbursements</b>	<b>\$ 62,485.30</b>	<b>\$ 265,868.00</b>	<b>\$ (203,382.70)</b>	<b>\$ (76.50)</b>		

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Animal Control</b>				
70100 SALARY - DIRECTOR	\$ 12,279.90	\$ 63,213.00	\$ (40,933.10)	\$ (76.92)
70125 SALARIES	42,288.43	172,613.00	(130,344.57)	(75.51)
70150 PAYROLL TAXES	4,776.28	20,800.00	(15,823.72)	(76.81)
70180 VETERINARIAN	442.65	2,628.00	(2,185.35)	(83.18)
70205 PUBLIC RELATIONS	0.00	300.00	(300.00)	(100.00)
70300 DUES & SUBSCRIPTIONS	0.00	130.00	(130.00)	(100.00)
71000 SUPPLIES & SERVICES	5,049.86	20,300.00	(15,250.14)	(75.12)
71035 SURGERY SUPPLIES	2,269.21	10,000.00	(7,730.79)	(77.31)
71095 UNIFORMS	285.70	2,500.00	(2,214.30)	(88.57)
71500 POSTAGE	42.62	200.00	(157.38)	(78.69)
72500 UTILITIES	4,637.51	19,920.00	(15,282.49)	(76.72)
73000 EDUC & TRAINING	299.00	2,500.00	(2,201.00)	(88.04)
73500 VEHICLE MAINTENANCE	2,003.02	6,000.00	(3,996.98)	(66.62)
75500 PET FOOD	52.43	2,500.00	(2,447.57)	(97.90)
75505 SURGERY	3,075.00	13,990.00	(10,915.00)	(78.02)
75510 CREMATIONS SERVICES	570.00	4,000.00	(3,430.00)	(85.75)
78900 BUILDING MAINT	105.79	2,400.00	(2,294.21)	(95.59)
<b>Total Animal Control Disbursements</b>	<b>\$ 78,157.40</b>	<b>\$ 333,794.00</b>	<b>\$ (255,636.60)</b>	<b>\$ (76.59)</b>

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended		
	March 31, 2016		December 31, 2016		
	<u>ACTUAL</u>		<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Public Works</b>					
70125 SALARIES - DRAINAGE	\$ 61,840.28	\$	327,787.00	\$ (265,946.72)	\$ (81.13)
70150 PAYROLL TAXES	5,495.97		21,830.00	(16,134.03)	(74.59)
70155 CONTRACT LABOR	8,468.75		1,000.00	7,458.75	745.88
71090 EQUIP/SFTWARE/TRAINING	828.42		6,200.00	(5,371.58)	(86.64)
77050 DRAINAGE WORK	0.00		175,000.00	(175,000.00)	(100.00)
77055 SIDEWALKS	62,337.89		25,000.00	37,337.89	149.35
<b>Total Public Works Disbursements</b>	<u>\$ 138,961.31</u>	<u>\$</u>	<u>566,617.00</u>	<u>\$ (417,655.69)</u>	<u>\$ (75.03)</u>

See Accountants' Compilation Report

**CITY OF SHERWOOD - GENERAL FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended	Year Ended		
	March 31, 2016	December 31, 2016		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Total Disbursements</b>	\$ 4,974,897.37	\$ 20,472,494.00	\$ (15,497,596.63)	\$ (75.70)
<b>Excess Receipts Over Disbursements</b>	\$ 403,230.30	\$ 0.00	\$ 403,230.30	\$ 0.00

**CITY OF SHERWOOD - STREET FUND**  
**Statement of Assets, Liabilities and Fund Balance**  
**As of March 31, 2016**  
**UNAUDITED**

**ASSETS**

<b>CURRENT ASSETS</b>	
11102 CASH IN BANK	\$ <u>1,680,886.05</u>
<b>Total Current Assets</b>	\$ <u>1,680,886.05</u>
<b>TOTAL ASSETS</b>	\$ <u>1,680,886.05</u>

**LIABILITIES AND FUND BALANCE**

<b>CURRENT LIABILITIES</b>	
21205 GROUP INS PAYABLE	\$ 7,954.98
21215 ACCOUNTS PAY	<u>(1,685.86)</u>
<b>Total Current Liabilities</b>	\$ <u>6,269.12</u>
<b>Total Liabilities</b>	\$ <u>6,269.12</u>
<b>FUND BALANCE</b>	
31280 FUND BALANCE	\$ 1,498,954.67
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>177,662.26</u>
<b>Total Fund Balance</b>	\$ <u>1,674,616.93</u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	\$ <u>1,680,886.05</u>

**CITY OF SHERWOOD - STREET FUND**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Receipts</b>				
51301 PROP TAX - COUNTY RD	\$ 60,694.86	\$ 611,000.00	\$ (560,305.14)	\$ (90.07)
51302 STATE HIGHWAY REVENUE	463,512.39	1,918,995.00	(1,455,482.61)	(75.85)
51303 INTEREST RECEIVED	1,875.46	7,824.00	(5,948.54)	(78.03)
51308 STREET REFUNDS	13,348.92	0.00	13,348.92	0.00
52331 BILL HARMON REC CENTER	55.38	0.00	55.38	0.00
<b>Total Receipts</b>	<u>\$ 539,485.01</u>	<u>\$ 2,537,819.00</u>	<u>\$ (1,998,333.99)</u>	<u>\$ (78.74)</u>
<b>Disbursements</b>				
70111 SALARY - SUPT	\$ 15,237.90	\$ 66,031.00	\$ (50,793.10)	\$ (76.92)
70112 SALARIES	77,088.04	340,363.00	(263,274.96)	(77.35)
70380 GROUP INSURANCE	11,645.86	45,000.00	(33,454.14)	(74.34)
71000 CONTRACT LABOR	157.48	1,000.00	(842.54)	(84.25)
71001 PAVING & MATERIAL	16,213.35	200,000.00	(183,786.65)	(91.89)
71002 SIGNS	7,069.58	20,000.00	(12,930.42)	(64.65)
71003 EQUIP OPER & MAINT	12,861.08	120,000.00	(107,138.92)	(89.28)
71004 DRAINAGE	4,929.14	60,000.00	(55,070.86)	(91.78)
71005 UTILITIES	8,293.87	28,800.00	(18,506.13)	(69.05)
71007 PROFESSIONAL FEES	0.00	25,000.00	(25,000.00)	(100.00)
71010 UNIFORMS	1,229.26	12,000.00	(10,770.74)	(89.76)
71012 INSURANCE	44,651.64	59,400.00	(14,748.36)	(24.83)
71014 PAYROLL TAXES	8,829.04	38,625.00	(29,795.96)	(77.14)
71015 BLDG MAINTENANCE	1,871.50	25,000.00	(23,128.50)	(92.51)
71016 SUPPLIES	4,604.74	25,000.00	(20,395.26)	(81.58)
71017 STREET LIGHTS UTIL	69,839.93	300,000.00	(230,160.07)	(76.72)
71018 SIDEWALKS	77.08	160,000.00	(159,922.92)	(99.96)
71019 TRAFFIC CONTROL	1,958.19	25,000.00	(23,043.81)	(92.18)
71020 TRAINING	0.00	1,000.00	(1,000.00)	(100.00)
71021 STREET IMPROVEMENT	0.00	880,013.00	(880,013.00)	(100.00)
71030 BRIDGE REPAIR	347.50	10,000.00	(9,652.50)	(96.53)
71080 TOOL/MANUAL ALLOW	780.00	3,120.00	(2,340.00)	(75.00)
71091 MARYLAND AVE PROJECT	40,435.00	0.00	40,435.00	0.00
71094 EMPL RETIREMT 457	1,851.11	19,467.00	(17,615.89)	(90.49)
81160 CAPITAL DISBURSEMENTS	31,953.48	75,000.00	(43,046.52)	(57.40)
<b>Total Disbursements</b>	<u>\$ 361,822.75</u>	<u>\$ 2,537,819.00</u>	<u>\$ (2,175,996.25)</u>	<u>\$ (85.74)</u>
<b>Excess Receipts Over Disbursements</b>	<u>\$ 177,662.26</u>	<u>\$ 0.00</u>	<u>\$ 177,662.26</u>	<u>\$ 0.00</u>

**SHERWOOD WASTEWATER UTILITY**  
**Statement of Assets, Liabilities and Fund Balance**  
**As of March 31, 2016**  
**UNAUDITED**

**ASSETS**

**CURRENT ASSETS**

105 CASH IN BANK	\$ 1,688,937.75
107 WASTEWATER RESERVE	459,091.66
122 ACCOUNTS RECEIVABLE	115,813.91
133 VISA TRANSFER	<u>(500.00)</u>

**Total Current Assets** **\$ 2,263,343.32**

**PROPERTY AND EQUIPMENT**

220 EQUIPMENT	641,525.27
230 CONSTR IN PROGRESS	614,179.95
232 SEWER FACILITY SYSTEM	10,913,404.16
233 SEWER IMPROVEMENTS	45,567.32
235 BUILDINGS	381,958.68
240 ACCUM DEPRECIATION	<u>(4,801,477.98)</u>

**Net Property and Equipment** **7,795,157.40**

**TOTAL ASSETS** **\$ 10,058,500.72**

**LIABILITIES AND FUND BALANCE**

**CURRENT LIABILITIES**

305 ACCOUNTS PAYABLE	\$ (100.67)
380 FICA PAYABLE	<u>4,049.62</u>

**Total Current Liabilities** **\$ 3,948.95**

**Total Liabilities** **\$ 3,948.95**

**FUND BALANCE**

440 FUND BALANCE	\$ 10,011,703.53
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>42,848.24</u>

**Total Fund Balance** **\$ 10,054,551.77**

**TOTAL LIABILITIES AND FUND BALANCE** **\$ 10,058,500.72**

**SHERWOOD WASTEWATER UTILITY**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016		December 31, 2016	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Receipts</b>				
504 TIE-ON FEES	\$ 1,760.00	\$ 8,000.00	\$ (6,240.00)	\$ (78.00)
505 SERVICE CHARGE	366,096.37	1,390,000.00	(1,033,904.63)	(74.38)
506 INTEREST EARNED	2,237.32	6,500.00	(4,262.68)	(65.58)
531 BILL HARMON REC CENTER	55.38	0.00	55.38	0.00
AVAILABLE RESERVE	0.00	106,091.00	(106,091.00)	(100.00)
<b>Total Receipts</b>	<b>\$ 360,148.07</b>	<b>\$ 1,510,591.00</b>	<b>\$ (1,150,442.93)</b>	<b>\$ (76.16)</b>
<b>Disbursements</b>				
670 TREATMENT CHARGES	\$ 98,047.81	\$ 339,000.00	\$ (240,952.19)	\$ (71.08)
672 ENG/PROF FEES	1,983.00	60,000.00	(68,017.00)	(96.69)
673 LEGAL FEES	4,083.75	26,000.00	(20,906.25)	(83.63)
674 DUES & SUBSCRIPTIONS	14,231.56	16,000.00	(768.45)	(5.12)
680 GROUP INSURANCE	12,702.47	42,000.00	(29,297.53)	(69.76)
686 INSURANCE	15,250.31	14,500.00	750.31	5.17
738 REPAIR & MAINT	8,718.83	65,000.00	(66,281.17)	(86.59)
739 EMPL RETIREMT 457	1,435.85	18,550.00	(17,114.15)	(92.26)
740 UNIFORMS	1,545.99	5,500.00	(3,954.01)	(71.89)
745 SALARIES	73,971.12	310,841.00	(236,869.88)	(76.20)
750 LICENSE & PERMIT	8,197.00	9,000.00	(803.00)	(8.92)
752 TOOLS & EQUIP	6,825.65	20,000.00	(13,374.35)	(66.87)
756 SUPPLIES	3,842.05	28,000.00	(24,157.95)	(86.28)
757 PRINTING	0.00	250.00	(250.00)	(100.00)
761 CHEMICALS	2,165.59	12,000.00	(9,834.41)	(81.95)
763 TAXES - PAYROLL	6,880.07	30,900.00	(24,019.93)	(77.73)
764 MANHOLE REHAB/REPAIRS	0.00	10,400.00	(10,400.00)	(100.00)
765 PUMPSTATION IMPROVEMENTS	7,103.68	45,000.00	(37,896.32)	(84.21)
766 TELEPHONE	4,841.30	12,650.00	(7,808.70)	(61.73)
767 TREATMENT PLANT IMPR	2,378.18	75,000.00	(72,621.82)	(96.83)
768 RENTAL EQUIPMENT	1,483.65	11,000.00	(9,516.35)	(86.51)
775 TRAINING/SEMINARS	852.03	6,000.00	(5,147.97)	(85.80)
780 UTILITIES	29,676.83	120,000.00	(90,323.17)	(75.27)
790 VEHICLE OPERATION	3,853.16	24,000.00	(20,146.84)	(83.95)
795 CAPITAL DISBURSEMENTS	0.00	110,000.00	(110,000.00)	(100.00)
796 POINT REPAIRS	0.00	15,000.00	(15,000.00)	(100.00)
797 LINE REPLACEMENTS	0.00	50,000.00	(50,000.00)	(100.00)
799 LABORATORY EQUIPMENT	1,867.96	8,000.00	(6,332.04)	(79.15)
800 LABORATORY TESTING	6,762.00	28,000.00	(22,248.00)	(79.46)
<b>Total Disbursements</b>	<b>\$ 317,299.83</b>	<b>\$ 1,510,591.00</b>	<b>\$ (1,193,291.17)</b>	<b>\$ (78.99)</b>
<b>Excess Receipts Over Disbursements</b>	<b>\$ 42,848.24</b>	<b>\$ 0.00</b>	<b>\$ 42,848.24</b>	<b>\$ 0.00</b>

See Accountants' Compilation Report

**CITY OF SHERWOOD 1% SALES TAX**  
**Statement of Assets, Liabilities and Fund Balance**  
**As of March 31, 2016**  
**UNAUDITED**

**ASSETS**

**CURRENT ASSETS**

105 CASH IN EAGLE BANK	\$ 894,371.24
107 1% SALES TAX RESERVE	561,287.11
114 CERT OF DEPOSIT	246.57
150 DUE FROM GENERAL FUND	17,127.67
233 SEWER IMPROVEMENTS	<u>20,954.23</u>

**Total Current Assets** \$ 1,493,986.82

**TOTAL ASSETS** \$ 1,493,986.82

**LIABILITIES AND FUND BALANCE**

**CURRENT LIABILITIES**

302 ACCRUED INT PAYABLE	\$ 4,542.20
305 ACCOUNTS PAYABLE	(102,777.94)
308 BONDS PAYABLE	<u>787,939.00</u>

**Total Current Liabilities** \$ 689,703.26

**Total Liabilities** \$ 689,703.26

**FUND BALANCE**

480 FUND BALANCE	\$ 833,955.61
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>(29,672.05)</u>

**Total Fund Balance** \$ 804,283.56

**TOTAL LIABILITIES AND FUND BALANCE** \$ 1,493,986.82

**CITY OF SHERWOOD 1% SALES TAX**  
**Statement of Receipts and Disbursements - Actual vs. Budget**  
**For the 3 Months Ended March 31, 2016**  
**UNAUDITED**

	3 Months Ended		Year Ended	
	March 31, 2016	December 31, 2016		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
<b>Receipts</b>				
508 INTEREST EARNED	\$ 1,407.06	\$ 7,000.00	\$ (5,592.94)	\$ (79.90)
AVAILABLE RESERVE	0.00	371,000.00	(371,000.00)	(100.00)
<b>Total Receipts</b>	<u>\$ 1,407.06</u>	<u>\$ 378,000.00</u>	<u>\$ (376,592.94)</u>	<u>\$ (99.63)</u>
<b>Disbursements</b>				
672 ENG/PROF FEES	\$ 4,238.00	\$ 200,000.00	\$ 195,762.00	\$ (97.88)
751 SEWER STUDY	1,137.20	75,000.00	73,862.80	(98.48)
758 SEWER BOND PAYMENT	25,703.91	103,000.00	77,296.09	(75.04)
<b>Total Disbursements</b>	<u>\$ 31,079.11</u>	<u>\$ 378,000.00</u>	<u>\$ (346,920.89)</u>	<u>\$ (91.78)</u>
<b>Excess Receipts Over Disbursements</b>	<u>\$ (29,672.05)</u>	<u>\$ 0.00</u>	<u>\$ (29,672.05)</u>	<u>\$ 0.00</u>

See Accountants' Compilation Report

**ORDINANCE NO.**

**AN ORDINANCE REZONING THE PROPERTY LOCATED AT LOT 1R  
MANSON ROAD ADDITION FROM C-3 TO C-4 1; AMENDING THE ZONING  
MAP; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS:

SECTION 1: The Subject property for which rezoning is sought is described as follows:

Lot 1 R Manson Road Commercial Addition City of Sherwood, Pulaski  
County, Arkansas

SECTION 2: The property described is hereby rezoned from C-3 and R-3 to C-4.

SECTION 3: The Zoning and Planning Map shall be amended accordingly.

SECTION 4: Any Ordinance from to be in conflict with this Ordinance is repealed to  
the extent of the conflict.

**ADOPTED** on this **25th** day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney



**ORDINANCE NO.**

**AN ORDINANCE REZONING THE PROPERTY LOCATED AT 10200 JOHNSON DRIVE FROM C-2 AND R-3 TO R-3 CONDITIONAL TO ALLOW FOR A MUNICIPAL LIBRARY; AMENDING THE ZONING MAP; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS:

SECTION 1: The Subject property for which rezoning is sought is described as follows:

10200 Johnson Drive City of Sherwood, Pulaski County, Arkansas

SECTION 2: The property described is hereby rezoned from C-2 and R-3 to R-3 Conditional.

SECTION 3: The Zoning and Planning Map shall be amended accordingly.

SECTION 4: Any Ordinance from to be in conflict with this Ordinance is repealed to the extent of the conflict.

**ADOPTED** on this **25th** day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney



**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO ABANDON A PORTION OF BENTLEY ROAD,  
AMENDING THE MASTER STREET PLAN; AND FOR OTHER PURPOSES**

**WHEREAS,** The City's Master street plan shows Bentley Road, although said road has never been constructed, and

**WHEREAS,** Development of that area of the City is limited by the planned street

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
SHERWOOD, ARKANSAS**

**Section 1:** The portion of Bentley Road as shown on the attached exhibit is hereby abandoned by the City of Sherwood, Arkansas.

**Section 2:** The Master Street Plan shall be amended to reflect the abandonment.

**ADOPTED** on this \_\_\_ day of **April 2016**.

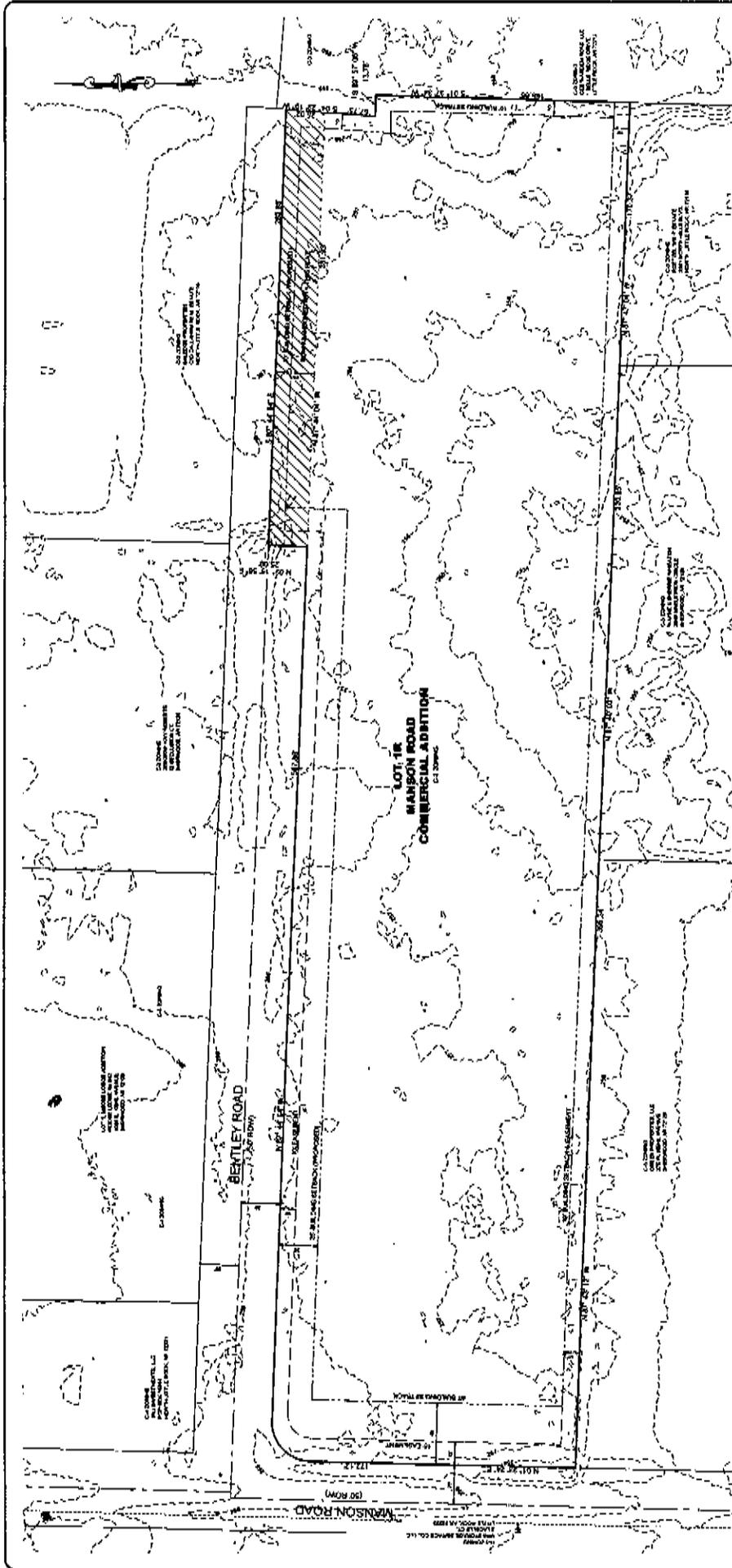
\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney



**GENERAL NOTE**

1. ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.
2. ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.
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10. ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.

**LEGISLATION**

ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.

**GENERAL NOTE**

ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.

**LEGISLATION**

ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.

**GENERAL NOTE**

ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.

**LEGISLATION**

ALL DIMENSIONS SHOWN ARE TO FACE UNLESS OTHERWISE NOTED.



LOT AREA: 11,184 SQ. FT.  
 TOTAL PROPERTY: 11,184 SQ. FT.  
 TOTAL PROPERTY: 11,184 SQ. FT.

DATE: JUNE 1, 2010  
 PROJECT: MANSION ROAD COMMERCIAL ADDITION

SCALE: 1" = 40'

GRAPHIC SCALE

PROJECT: MANSION ROAD COMMERCIAL ADDITION

DATE: JUNE 1, 2010

SCALE: 1" = 40'

GRAPHIC SCALE

PROJECT: MANSION ROAD COMMERCIAL ADDITION

DATE: JUNE 1, 2010

SCALE: 1" = 40'

GRAPHIC SCALE

**PRELIMINARY PLAN**

**LOT 1R**

**MANSION ROAD COMMERCIAL ADDITION**

**THOMAS ENGINEERING COMPANY**

3000 LANSING ROAD, 4 LITTLE ROCK, AR 72118  
 TEL: 501-350-4443 FAX: 501-350-4414

DATE: 6/1/10

PROJECT: MANSION ROAD COMMERCIAL ADDITION

SCALE: 1" = 40'

GRAPHIC SCALE

PROJECT: MANSION ROAD COMMERCIAL ADDITION

DATE: JUNE 1, 2010

SCALE: 1" = 40'

GRAPHIC SCALE

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING ORDINANCE 729 SCHEDULE OF USES TO ALLOW VEHICLE RENTAL BUSINESSES IN A C-3 COMMERCIAL ZONE; AS A CONDITIONAL USE; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS, THAT:

**SECTION 1:** An ordinance amending Ordinance 729 Schedule of Uses to allow Vehicle Rental Businesses in a C-3 Commercial zone as a conditional use. Such amendment will be incorporated into said ordinance.

**SECTION 2:** Vehicle rental businesses shall include:  
Truck Rental and Leasing, without drivers  
Passenger Car Rental, without drivers  
Utility Trailer and Recreational Vehicle Rental

**SECTION 3:** All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 4:** Should any part or parts of this ordinance be declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

**SECTION 5:** The passage and approval of this ordinance is necessary to promote the general welfare and orderly growth of the City of Sherwood; therefore, an emergency is hereby declared to exist and this ordinance shall be in effect upon its passage.

**ADOPTED** on this \_\_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE ALLOCATING FUNDS WITHIN THE GENERAL FUND FOR THE EXPENSES INCURRED AS A RESULT OF THE CITY'S PREVIOUS COMMITMENT TO PARTICIPATE IN THE FEDERAL EMERGENCY MANAGEMENT ADMINISTRATION BUYOUT PROGRAM; AND FOR OTHER PURPOSES**

**BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS**

**Section 1.** Pursuant to the adoption of Resolution 29-2012, The City of Sherwood began participation in the buyout program of FEMA non-compliant properties, which are situated in flood hazard areas of Sherwood.

**Section 2.** That City is in the process of completing the acquisition of properties and is in need of allocating funds within the General Fund, to complete these transactions.

**Section 3.** The sum of hundred thirty-nine thousand one hundred thirty dollars (\$139,130.00) is hereby appropriated for the purposes of the buyout transactions.

**Section 4.** The City anticipates a reimbursement for these transactions from the Federal Emergency Management Administration in the amount of one hundred twenty-five thousand two hundred seventeen dollars (\$125,217.00).

**ADOPTED** on this \_\_\_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF SHERWOOD, ARKANSAS, TO UTILIZE FEDERAL-AID RECREATIONAL TRAILS FUNDS**

**WHEREAS**, the Sherwood City Council understands Federal-aid Recreational Trails Funds are available at 80% federal participation and 20% local match/in kind labor to develop or improve recreational trails and;

**WHEREAS**, the City of Sherwood understands that Federal-aid Funds are available for this project on a reimbursable basis, requiring work to be accomplished and proof of payment prior to actual monetary reimbursement and;

**WHEREAS**, this project, using federal funding, will be open and available for use by the general public and maintained by the applicant for the life of the project.

**NOW, THEREFORE, BE IT RESOLVED BY THE SHERWOOD CITY COUNCIL THAT:**

**Section 1:** The City of Sherwood will participate in accordance with its designated responsibility, including maintenance of this project.

**Section 2:** The Mayor is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of the above stated project.

**Section 3:** The Sherwood City Council pledges its full support and hereby authorizes the Arkansas State Highway and Transportation Department to initiate action to implement this project.

**ADOPTED** on this \_\_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION FINDING THE STRUCTURE LOCATED ON PARCEL #22S0213207000, COMMONLY KNOWN AS 12 CHERRYRIDGE PLACE, ALSO KNOWN AS LOT 69 CEDARIDGE ADDITION TO CONSTITUTE A PUBLIC NUISANCE**

Now, Therefore, Be It Resolved By The City Council of Sherwood, Arkansas,

That:

The structure located at 12 Cherryridge Place is hereby declared a public nuisance by virtue of a cumulative lack of property maintenance of above said residential structure resulting in grossly inadequate housing facilities unfit for human habitation; major health and life safety violations for occupancy; a danger to the health and safety of residents, children, or visitors in the vicinity; an unsightly blight on the community and city; and having such need for repair and rehabilitation that the unreasonable cost of repair of said structure in relation to property values or rental housing market makes restoration economically unfeasible and unlikely.

**Further, Be It Resolved By The Council Of The City Of Sherwood To Ordinance 1531 That:**

The above stated structure at 12 Cherryridge Place found and declared a nuisance by this resolution of the City Council is hereby condemned and to be demolished to remedy the unsightly and dangerous conditions brought about as the result of the failure of the property owner to maintain this structure.

If said structure found to be a nuisance by this resolution has not been torn down and removed, or such nuisance otherwise abated within 30 days after posting this resolution condemning the structure at a conspicuous place thereon, then the structure found to be a nuisance will be torn down and/or removed by the building inspector or his duly signed representatives.

The owner of record of said structure is Kenneth D & Norma Conley. Said representative has been notified of the proceeding considering disposition of this structure.

**ADOPTED** on this \_\_\_ day of April 2016.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION FINDING THE STRUCTURE LOCATED ON PARCEL # 22S0280009203, COMMONLY KNOWN AS 89 BROOKS LANE, ALSO KNOWN AS PT SE NW COM NE COR SE NW TH S 88\*19'35"W22.5.02' FOR POB TH S1\*43'24'W200.31'N88\*24'22'W70'N1\*43'24'E200.41S88\*19'35"E70' TO POB 3N11W TO CONSTITUTE A PUBLIC NUSIANCE**

Now, Therefore, Be It Resolved By The City Council of Sherwood, Arkansas,

That:

The structure located at 89 Brooks Lane is hereby declared a public nuisance by virtue of a cumulative lack of property maintenance of above said residential structure resulting in grossly inadequate housing facilities unfit for human habitation; major health and life safety violations for occupancy; a danger to the health and safety of residents, children, or visitors in the vicinity; an unsightly blight on the community and city; and having such need for repair and rehabilitation that the unreasonable cost of repair of said structure in relation to property values or rental housing market makes restoration economically unfeasible and unlikely.

**Further, Be It Resolved By The Council Of The City Of Sherwood To Ordinance 1531 That:**

The above stated structure at 89 Brooks Lane found and declared a nuisance by this resolution of the City Council is hereby condemned and to be demolished to remedy the unsightly and dangerous conditions brought about as the result of the failure of the property owner to maintain this structure.

If said structure found to be a nuisance by this resolution has not been torn down and removed, or such nuisance otherwise abated within 30 days after posting this resolution condemning the structure at a conspicuous place thereon, then the structure found to be a nuisance will be torn down and/or removed by the building inspector or his duly signed representatives.

The owner of record of said structure is Debbie Williams (Deceased), Clayton Williams and Aaron Williams and State Land Commissioners Office. Said representatives has been notified of the proceeding considering disposition of this structure.

**ADOPTED** on this \_\_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION FINDING THE STRUCTURE LOCATED ON PARCEL # 22S0214910500, COMMONLY KNOWN AS 208 KELSO ROAD, ALSO KNOWN AS LOT 105, THE MEADOWS ADDITION TO CONSTITUTE A PUBLIC NUISANCE**

Now, Therefore, Be It Resolved By The City Council of Sherwood, Arkansas,

That:

The structure located at 208 Kelso Road is hereby declared a public nuisance by virtue of a cumulative lack of property maintenance of above said residential structure resulting in grossly inadequate housing facilities unfit for human habitation; major health and life safety violations for occupancy; a danger to the health and safety of residents, children, or visitors in the vicinity; an unsightly blight on the community and city; and having such need for repair and rehabilitation that the unreasonable cost of repair of said structure in relation to property values or rental housing market makes restoration economically unfeasible and unlikely.

**Further, Be It Resolved By The Council Of The City Of Sherwood To Ordinance 1531 That:**

The above stated structure at 208 Kelso Road found and declared a nuisance by this resolution of the City Council is hereby condemned and to be demolished to remedy the unsightly and dangerous conditions brought about as the result of the failure of the property owner to maintain this structure.

If said structure found to be a nuisance by this resolution has not been torn down and removed, or such nuisance otherwise abated within 30 days after posting this resolution condemning the structure at a conspicuous place thereon, then the structure found to be a nuisance will be torn down and/or removed by the building inspector or his duly signed representatives.

The owner of record of said structure is Adrienne M Armanto, Thaddius Brown and Francis Brown. Mortgage Holder of said property is Midfirst Bank. Said representatives were notified of the proceeding considering disposition of this structure.

**ADOPTED** on this \_\_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION FINDING THE STRUCTURE LOCATED ON PARCEL # 23S0440320300, COMMONLY KNOWN AS 1012 COUNTRY CLUB ROAD, ALSO KNOWN AS LOT 7 BLOCK 324 PARK HILL 3S TO CONSTITUTE A PUBLIC NUSIANCE**

Now, Therefore, Be It Resolved By The City Council of Sherwood, Arkansas,

That:

The structure located at 1012 Country Club Road is hereby declared a public nuisance by virtue of a cumulative lack of property maintenance of above said residential structure resulting in grossly inadequate housing facilities unfit for human habitation; major health and life safety violations for occupancy; a danger to the health and safety of residents, children, or visitors in the vicinity; an unsightly blight on the community and city; and having such need for repair and rehabilitation that the unreasonable cost of repair of said structure in relation to property values or rental housing market makes restoration economically unfeasible and unlikely.

**Further, Be It Resolved By The Council Of The City Of Sherwood To Ordinance 1531 That:**

The above stated structure at 1012 County Club Road found and declared a nuisance by this resolution of the City Council is hereby condemned and to be demolished to remedy the unsightly and dangerous conditions brought about as the result of the failure of the property owner to maintain this structure.

If said structure found to be a nuisance by this resolution has not been torn down and removed, or such nuisance otherwise abated within 30 days after posting this resolution condemning the structure at a conspicuous place thereon, then the structure found to be a nuisance will be torn down and/or removed by the building inspector or his duly signed representatives.

The owner of record of said structure is Nationstar Mortgage LLC. Said representative notified of the proceeding considering disposition of this structure.

**ADOPTED** on this \_\_\_ day of **April 2016**.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION FINDING THE STRUCTURE LOCATED ON PARCEL # 23R0160003700, COMMONLY KNOWN AS 7009 LIDA LANE, ALSO KNOWN AS PT NE NE BEG 435' & 150'E OF NW CR E150' N50' W150' S50' TO POB TO CONSTITUTE A PUBLIC NUSIANCE**

Now, Therefore, Be It Resolved By The City Council of Sherwood, Arkansas,

That:

The structure located at 7009 Lida Lane is hereby declared a public nuisance by virtue of a cumulative lack of property maintenance of above said residential structure resulting in grossly inadequate housing facilities unfit for human habitation; major health and life safety violations for occupancy; a danger to the health and safety of residents, children, or visitors in the vicinity; an unsightly blight on the community and city; and having such need for repair and rehabilitation that the unreasonable cost of repair of said structure in relation to property values or rental housing market makes restoration economically unfeasible and unlikely.

**Further, Be It Resolved By The Council Of The City Of Sherwood To Ordinance 1531 That:**

The above stated structure at 7009 Lida Lane found and declared a nuisance by this resolution of the City Council is hereby condemned and to be demolished to remedy the unsightly and dangerous conditions brought about as the result of the failure of the property owner to maintain this structure.

If said structure found to be a nuisance by this resolution has not been torn down and removed, or such nuisance otherwise abated within 30 days after posting this resolution condemning the structure at a conspicuous place thereon, then the structure found to be a nuisance will be torn down and/or removed by the building inspector or his duly signed representatives.

The owner of record of said structure is Clovis Barnhart. Said representative has been notified of the proceeding considering disposition of this structure.

**ADOPTED** on this \_\_\_ day of April 2016.

\_\_\_\_\_  
Virginia R. Young, Mayor

**ATTEST:**

\_\_\_\_\_  
Angela Nicholson, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen Cobb, City Attorney