

SHERWOOD CITY COUNCIL

April 27, 2015

7:00 P.M.

1. Prayer
2. Pledge of Allegiance
3. Roll Call
4. Approval of minutes of the regular meeting on March 23, 2015, as transcribed.
5. March 2015 financials
6. Presentation by the Sherwood History and Heritage Committee
7. Recognition of Sherwood Elementary School Odyssey of the Mind
8. Committees and/or Commissions:
 - Advertising & Promotion Commission**: Alderman Brooks, Chairman
 - Civil Service Commission**: Herb Moore, Chairman
 - Parks & Recreation Committee**: Alderman Harmon, Chairman
 - Personnel Committee**: Alderman Sanders, Chairman
 - Planning Commission**: Lucien Gillham, Chairman
 - (a) An ordinance rezoning the property at 409 Manson Road from C-3 Commercial to C-4 Commercial with a conditional use to allow for light manufacturing; amending the zoning and land use map; and for other purposes (Mayor Young)
 - (b) An ordinance rezoning the property at Lot 1 Foxcroft II Addition from R-1 single-family residential to R-2 multi-family residential; amending the zoning map; declaring an emergency; and for other purposes (Mayor Young)
 - Senior Citizen Committee**: Jean Harrison, Chairman
 - Sewer Committee**: Amy Sanders, Chairman
 - Street Committee**: Alderman Lilly, Chairman
 - (a) An ordinance providing for the appropriation of \$350,000 from the Street Fund Budget; declaring an emergency; and for other purposes (Alderman Lilly)
9. An ordinance declaring it a violation to emit, permit or condone loud and raucous sounds or noises, repealing Ordinances 1255 and 1349; declaring an emergency; and for other purposes (Alderman Harmon) **(Read 1 time March meeting)**

10. A resolution expressing the willingness of the City of Sherwood, Arkansas, to utilize Federal-aid Recreational Trails Funds (Mayor Young)
11. An ordinance providing for the establishment of a Flood Damage Prevention Program for the City of Sherwood, Arkansas; and for other purposes (Mayor Young)
12. An ordinance amending Ordinance 1079 allowing certain signs in residential zones; declaring an emergency; and for other purposes (Mayor Young)
13. Resolution by the City Council of the City of Sherwood, Arkansas, to approve the selection of an architectural firm to serve as the architect to the city in connection with the issuance of approximately \$6,000,000.00 in aggregate principal amount of library capital improvement bonds; and prescribing other matters relating thereto (Mayor Young)
14. A resolution of the Sherwood City Council expressing support for the passage of a 5.6 millage increase for the Pulaski County Special School District (Mayor Young)
15. An ordinance amending the 2014 General Fund budget Ordinance No. 2012, the 2014 Street Fund budget Ordinance No. 2013, the 2014 Wastewater Fund budget Ordinance No. 2014, and the 2014 Wastewater Sales Tax budget Ordinance No. 2015; declaring an emergency; and for other purposes (Mayor Young)
16. Old Business
 - Economic Development Report
 - Comcast Franchise Fee payment compliance report
17. New Business
18. Announcement(s)
 - April is Heartworm Prevention Awareness Month
 - Sherwood Animal Shelter May events: Kittenzilla Adoption Event, 50% off adoption fee for all cats/kittens; Be Kind to Animals Week: May 1-10; National Dog Bite Prevention Week: May 18-24; Microchip Your Pet Awareness Month
 - Sherwood's Shred A-Thon, May 2, 2015, 9:00 a.m. – 1:00 p.m. at Wal-Mart Neighborhood Market
 - Mayor's Prayer Breakfast, May 5, 2015, buffet 6:45. Tickets \$10 per person at Sherwood Forest, 1111 West Maryland Avenue
 - Sherwood Mayor's Youth Council will host Movies in the Park on May 22 (Dark Knight Rises), June 26 (Little Rascals), July 24 (Back to the Future), and August 21, 2015 (Blind Side).
19. Adjourn

CITY OF SHERWOOD - GENERAL FUND
Statement of Assets, Liabilities and Fund Balance
As of March 31, 2015
UNAUDITED

ASSETS

CURRENT ASSETS

11100 CASH ON HAND	\$ 600.00
11101 ACH TRANSFER GENERAL FD	16,461.81
11102 CASH - CHECKING	3,072,703.64
11105 CASH - POLICE CID FUND	2,363.82
11107 GARNISHMENT/CHILD SUPPORT	1,388.59
11110 RETURNED CHECKS	8,261.33
11125 GEN FUND RESERVE	801,126.19
11133 VISA TRANSFER	26,888.91
11141 ADMIN MERCHANT ACCT	1,778.76
11154 WEEKLY TRASH PU - RES	<u>1,963.18</u>

Total Current Assets **\$ 3,933,536.23**

TOTAL ASSETS **\$ 3,933,536.23**

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

21202 SOCIAL SEC TAXES PAY	\$ (51,093.29)
21203 FEDERAL W/H TAXES PAY	17,005.50
21204 STATE W/H TAXES PAY	25,152.38
21205 GROUP INSURANCE PAY	(85,567.63)
21210 DEFERRED COMPENSATION	83.81
21212 CREDIT UNION	(2,816.64)
21214 LOPFI EMPLOYEE DEDUCT	11,683.94
21215 ACCOUNTS PAYABLE	1,998.62
21218 RET PLAN GEN FUND	<u>245,250.18</u>

Total Current Liabilities **\$ 161,096.87**

Total Liabilities **\$ 161,096.87**

FUND BALANCE

31290 FUND BALANCE	\$ 3,548,484.38
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>223,954.98</u>

Total Fund Balance **\$ 3,772,439.36**

TOTAL LIABILITIES AND FUND BALANCE **\$ 3,933,536.23**

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Receipts				
50300 PROPERTY MAIN INCOME	\$ 831.38	\$ 16,500.00	\$ (15,668.62)	\$ (94.98)
50302 STATE GEN TURNBACK	126,523.23	437,400.00	(310,876.77)	(71.07)
50303 WORKERS COMP TURNBACK	0.00	56,000.00	(56,000.00)	(100.00)
51302 CITY SALES TAX	1,258,664.65	4,800,000.00	(3,541,335.35)	(73.78)
51303 ROUNDTOP GRANT REIMB	48,758.56	0.00	48,758.56	0.00
51304 FRANCHISE FUND TRANSFER	547,318.39	1,700,000.00	(1,152,681.61)	(67.80)
51305 COUNTY WIDE SALES TAX	1,599,025.80	6,000,000.00	(4,400,974.20)	(73.35)
51307 A & P TAX	90,000.00	360,000.00	(270,000.00)	(75.00)
51308 SENIOR CIT DEPT	1,662.00	6,500.00	(4,838.00)	(71.35)
51309 ADMIN OTHER INCOME	249.85	11,000.00	(10,750.15)	(97.73)
51310 INSURANCE CLAIMS	(2,000.00)	0.00	(2,000.00)	0.00
51311 POLICE DEPT - OTHER	7,170.22	42,000.00	(34,829.78)	(82.93)
51315 SANITATION - OTHER INC	228.38	0.00	228.38	0.00
52307 RECYCLING	0.00	250.00	(250.00)	(100.00)
52308 BUILDING PERMITS	20,655.18	116,000.00	(95,344.82)	(82.19)
52309 SIGN PERMITS	2,460.00	3,000.00	(540.00)	(18.00)
52310 ANIMAL SERVICES	5,239.00	27,500.00	(22,261.00)	(80.95)
52311 ELEC LIC & PERMITS	9,434.03	45,000.00	(35,565.97)	(79.04)
52312 SANITATION TAX	(4.04)	0.00	(4.04)	0.00
52313 INSPECTION FEES	3,480.75	19,000.00	(15,519.25)	(81.68)
52314 LATE FEE FOR TRASH PICKUP	20.80	0.00	20.80	0.00
52315 TAX COLLECTED GOLF CART RENTAL	121.56	1,000.00	(878.44)	(87.84)
52317 LIQUOR LICENSE	24,220.03	97,000.00	(72,779.97)	(75.03)
52318 SPORT COMPLEX INCOME	7,314.75	115,000.00	(107,685.25)	(93.64)
52320 STREET CUT	2,500.00	6,000.00	(3,500.00)	(58.33)
52321 PARKS & REC FEES	1,940.40	60,000.00	(58,059.60)	(96.77)
52322 ACT 474 OF 1999	(25.40)	0.00	(25.40)	0.00
52323 PLAN COMM/REZONING	1,086.00	2,000.00	(914.00)	(45.70)
52324 PRIVILEGE LICENSES	208,076.10	250,000.00	(41,923.90)	(16.77)
52330 CHILD CARE	35,872.00	235,000.00	(199,128.00)	(84.74)
52331 B HARMON REC CENTER	77,309.06	300,000.00	(222,690.94)	(74.23)
52332 GOLF FEE DED EMPL	495.00	2,000.00	(1,505.00)	(75.25)
52333 911 CMRS BOARD	38,210.10	140,000.00	(101,789.90)	(72.71)
53315 INTEREST RECEIVED	3,801.31	16,000.00	(12,198.69)	(76.24)
53323 COPIES	79.75	100.00	(20.25)	(20.25)
53326 A & P FEES	19,985.00	90,000.00	(70,015.00)	(77.79)
53327 TELECORP TOWER	10,699.58	32,500.00	(21,800.42)	(67.08)
53328 ENVIRON SANITATION FEES	497,571.77	1,975,000.00	(1,477,428.23)	(74.81)
53330 SALE OF FIXED ASSETS	0.00	17,000.00	(17,000.00)	(100.00)
53331 911 SYSTEM TAX	0.00	1,000.00	(1,000.00)	(100.00)
53332 LAND LEASE	3,000.00	9,000.00	(6,000.00)	(66.67)
53336 YOUTH COUNCIL	0.00	1,500.00	(1,500.00)	(100.00)
53342 ASPCA GRANT	3,333.00	0.00	3,333.00	0.00
53370 CITY ADMIN JUSTICE	59,517.36	232,500.00	(172,982.64)	(74.40)
53400 N HILLS PARK RENTAL	12,050.00	60,000.00	(47,950.00)	(79.92)
53401 GOLF COURSE FEES/MEMB	43,741.44	425,000.00	(381,258.56)	(89.71)
53402 NLR REVENUE SHARE	101,336.00	470,000.00	(368,664.00)	(78.44)
53403 GR@NH RESTR RENTAL	4,548.00	13,000.00	(8,452.00)	(65.02)

See Accountant's Compilation Report
2

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
55305 FINES & FORFEITURES	499,882.66	2,080,000.00	(1,580,117.34)	(75.97)
59000 AVAILABLE FUND RESERVE	0.00	13,144.00	(13,144.00)	(100.00)
Total Receipts	<u>\$ 5,376,563.65</u>	<u>\$ 20,283,894.00</u>	<u>\$ (14,907,330.35)</u>	<u>\$ (73.49)</u>

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CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Disbursements				
Administrative				
70100 MAYOR SALARY	\$ 23,878.92	\$ 88,905.00	\$ (65,026.08)	(73.14)
70105 CITY CLERK SALARY	17,581.89	65,460.00	(47,878.11)	(73.14)
70110 ALDERMAN SALARIES	15,118.84	56,776.00	(41,657.16)	(73.37)
70115 CITY ATTY SALARY	17,382.79	69,921.00	(52,538.21)	(75.14)
70120 CLERKS SALARIES	55,894.20	205,400.00	(149,505.80)	(72.79)
70150 PAYROLL TAXES	11,135.05	41,500.00	(30,364.95)	(73.17)
70155 CONTRACT LABOR	4,068.75	28,000.00	(23,931.25)	(86.47)
70165 EXPENSE VEH/ MAYOR	2,250.00	9,000.00	(6,750.00)	(75.00)
70170 EXPENSE VEH/ CITY CLERK	1,200.00	4,800.00	(3,600.00)	(75.00)
70175 EXPENSE - CITY ATTY	1,500.00	6,000.00	(4,500.00)	(75.00)
70176 EXPENSE-ALDERMEN	2,400.00	9,800.00	(7,200.00)	(75.00)
70185 CITY CLERKS RETIREMENT	8,558.82	34,235.00	(25,676.18)	(75.00)
70190 CITY ATTY RETIREMENT	7,163.17	13,958.00	(6,794.83)	(48.68)
70193 CITY EMPL RETIREMT DEFINED	13,000.00	94,000.00	(81,000.00)	(86.17)
70195 RETIREMENT CITY EMPL 457	70,912.93	256,000.00	(185,087.07)	(72.30)
70196 DISTR JUDGE RETIREMENT	5,512.80	24,000.00	(18,487.40)	(77.03)
70197 DISTR CT CLK RET	2,412.02	9,400.00	(6,987.98)	(74.34)
70200 ADS & PUBLIC NOTICE	6,788.59	30,000.00	(23,211.41)	(77.37)
70205 PUBLIC RELATIONS	255.00	2,000.00	(1,745.00)	(87.25)
70220 INSURANCE & BOND	297,171.57	450,000.00	(152,828.43)	(33.96)
70240 CEN ARK TRANSIT	27,208.50	108,834.00	(81,625.50)	(75.00)
70245 REGIONAL DETENTION	139,409.00	133,409.00	0.00	0.00
70300 DUES OTHER	2,743.48	6,000.00	(3,256.54)	(54.28)
70305 DUES - METROPLAN	27,161.00	27,161.00	0.00	0.00
70310 DUES - AR MUN LEAGUE	0.00	4,000.00	(4,000.00)	(100.00)
70320 MUNICIPAL MEETINGS	0.00	7,000.00	(7,000.00)	(100.00)
70325 PROFESSIONAL FEES	24,903.96	100,000.00	(75,096.04)	(75.10)
70330 LEGAL DEFENSE FUND	0.00	12,000.00	(12,000.00)	(100.00)
70335 MEDICAL	0.00	2,000.00	(2,000.00)	(100.00)
70360 FIRE PROTECTION	284,344.53	1,137,378.00	(853,033.47)	(75.00)
70365 EDUCATION	2,292.00	12,000.00	(9,708.00)	(80.90)
70380 GROUP INSURANCE	285,818.88	1,200,000.00	(914,181.12)	(76.18)
70390 ADMIN MER BANK FEE	2,545.10	13,000.00	(10,454.80)	(80.42)
71000 SUPPLIES & SERVICES	10,851.31	65,000.00	(44,148.69)	(80.27)
71005 SOFTWARE	0.00	1,000.00	(1,000.00)	(100.00)
71500 POSTAGE	1,562.80	4,000.00	(2,437.20)	(80.93)
72000 TELEPHONE	19,742.10	95,000.00	(75,257.90)	(79.22)
72500 UTILITIES	24,268.65	100,000.00	(75,731.35)	(75.73)
73000 TRAINING & CONF	0.00	5,000.00	(5,000.00)	(100.00)
75999 ROUNDTOP GRANT REPAIRS	28,798.49	0.00	28,798.49	0.00
78901 PROP CONDEMNATION	0.00	15,000.00	(15,000.00)	(100.00)
78902 PROP MAINT	375.00	20,000.00	(19,625.00)	(98.13)
78990 REFUNDS	(2,923.70)	0.00	(2,923.70)	0.00
78992 ECONOMIC DEVELOPMENT	25,000.02	100,000.00	(74,999.98)	(75.00)
Total Administrative Disbursements	\$ 1,462,286.24	\$ 4,656,737.00	\$ (3,194,450.76)	\$ (68.60)

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended		<u>VARIANCE</u>	<u>PCT</u>
	March 31, 2015		December 31, 2015			
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>		
Police Department						
70100 CHIEF	\$ 21,405.73	\$ 79,897.00	\$ (58,291.27)	\$ (73.14)		
70105 CAPTAINS	54,885.97	203,808.00	(148,922.03)	(73.14)		
70110 LIEUTENANTS	77,886.25	279,656.00	(201,969.75)	(72.22)		
70115 SERGEANTS	132,849.67	463,721.00	(330,871.33)	(71.95)		
70120 CLERICAL	137,337.72	512,802.00	(375,264.28)	(73.21)		
70125 PATROLMEN	621,928.85	2,261,353.00	(1,639,424.15)	(72.50)		
70130 DETENTION	115,199.95	471,430.00	(356,230.05)	(75.56)		
70150 PAYROLL TAXES	90,942.23	398,500.00	(307,557.77)	(77.06)		
70196 POLICE RETIREMENT	253,895.61	550,000.00	(296,104.39)	(53.84)		
70205 PUBLIC RELATIONS	619.70	3,000.00	(2,380.30)	(79.34)		
70300 DUES & SUBSCRIPTION	920.00	3,000.00	(2,080.00)	(69.33)		
71000 SUPPLIES	11,246.41	75,000.00	(63,753.59)	(85.00)		
71095 CLOTHING ALLOWANCE	20,777.61	130,780.00	(110,002.39)	(84.11)		
71500 POSTAGE	177.46	2,000.00	(1,822.54)	(91.13)		
72000 TELEPHONE EXPENSE	11,531.75	21,000.00	(9,468.25)	(45.09)		
73000 CONVENTION & TRAVEL	0.00	3,000.00	(3,000.00)	(100.00)		
73010 TRAINING	6,544.62	78,495.00	(69,950.38)	(91.44)		
73027 MAINTENANCE CONTR	30,893.28	149,880.00	(119,186.72)	(79.52)		
73500 POLICE CAR EXPENSE	38,460.56	300,000.00	(261,539.44)	(87.18)		
76000 ACIC	2,530.98	15,000.00	(12,469.02)	(83.13)		
76005 INTERNAL AFFAIRS	0.00	2,000.00	(2,000.00)	(100.00)		
76006 JAIL EXPENSE	857.07	3,000.00	(2,142.93)	(71.43)		
76010 COPPS EXPENSE	624.00	8,500.00	(7,876.00)	(92.66)		
76020 CANINE EXPENSE	933.93	6,950.00	(6,016.07)	(86.56)		
76025 PHYSICALS & TESTING	2,279.80	14,000.00	(11,720.20)	(83.72)		
76035 CID EXPENSE	3,760.12	42,000.00	(38,239.88)	(91.05)		
76040 EXPLORER POST	374.53	3,000.00	(2,625.47)	(87.52)		
78950 RADIO, CAMCORDER, RADAR	807.80	10,000.00	(9,192.20)	(91.92)		
78960 BODY ARMOR	5,278.56	17,719.00	(12,440.44)	(70.21)		
78961 RADIO EQUIP	0.00	291,000.00	(291,000.00)	(100.00)		
78990 REFUNDS	8,941.41	0.00	8,941.41	0.00		
79000 CAPITAL DISB	175,511.26	390,579.00	(215,067.74)	(55.06)		
Total Police Disbursements	\$ 1,828,602.63	\$ 6,786,468.00	\$ (4,957,865.37)	\$ (73.06)		

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended	
	March 31, 2015		December 31, 2015	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Hot Check				
70100 SALARY- DIRECTOR	\$ 12,507.83	\$ 46,669.00	\$ (34,061.17)	\$ (73.14)
70125 SALARIES	43,819.99	161,560.00	(117,730.01)	(72.88)
70150 PAYROLL TAXES	4,674.55	14,400.00	(9,725.45)	(67.54)
70300 DUES & SUBSCRIPTION	250.00	300.00	(50.00)	(16.67)
70327 SERVICE CONTRACTS	246.32	1,500.00	(1,253.68)	(83.58)
71000 SUPPLIES	558.54	2,500.00	(1,941.46)	(77.66)
71500 POSTAGE	259.00	1,500.00	(1,241.00)	(82.73)
73500 TRAVEL - CONVENTIONS	0.00	500.00	(500.00)	(100.00)
Total Hot Check Disbursements	<u>\$ 62,316.23</u>	<u>\$ 228,819.00</u>	<u>\$ (166,502.77)</u>	<u>\$ (72.77)</u>
Municipal Court				
70115 MUN JUDGE SALARY	\$ 21,350.11	\$ 85,879.00	\$ (64,528.89)	\$ (75.14)
70120 PUBLIC DEF SALARY	6,325.04	23,892.00	(17,566.96)	(73.53)
70125 COURT CLKS SALARY	130,251.56	532,129.00	(401,877.44)	(75.52)
70150 PAYROLL TAXES	13,122.48	50,215.00	(37,092.54)	(73.87)
70300 DUES & SUBSCRIPTION	965.00	1,200.00	(235.00)	(19.58)
70327 MAINT CONTRACTS	216.44	1,500.00	(1,283.56)	(85.57)
70390 BOND & FINE BK CD	945.71	3,500.00	(2,554.29)	(72.98)
71000 SUPPLIES	3,180.79	10,000.00	(6,819.21)	(68.19)
71500 POSTAGE	961.81	3,500.00	(2,638.19)	(75.38)
73500 TRAVEL/CONVENTIONS	11.20	500.00	(488.80)	(97.76)
Total Municipal Court Disbursements	<u>\$ 177,230.12</u>	<u>\$ 712,315.00</u>	<u>\$ (535,084.88)</u>	<u>\$ (75.12)</u>

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Engineering and Planning				
70100 SALARY - DIRECTOR	\$ 22,039.73	\$ 82,058.00	\$ (60,018.27)	\$ (73.14)
70125 SALARIES	90,738.86	339,345.00	(248,606.14)	(73.26)
70150 PAYROLL TAXES	9,874.53	31,754.00	(21,879.47)	(68.90)
70300 DUES & SUBSCRIPTION	20.00	12,250.00	(12,230.00)	(99.84)
70325 PROFESSIONAL FEES	2,650.55	75,000.00	(72,349.45)	(96.47)
70365 PUBLIC EDUCATION	0.00	500.00	(500.00)	(100.00)
71000 SUPPLIES	2,753.18	10,000.00	(7,246.84)	(72.47)
71095 UNIFORMS	458.58	1,800.00	(1,341.42)	(74.52)
71500 POSTAGE	767.43	4,000.00	(3,232.57)	(80.81)
73000 CONF & TRAINING	1,445.00	1,250.00	195.00	15.60
73005 TRAVEL	12.85	500.00	(487.15)	(97.43)
73015 MANUAL & BOOKS	0.00	2,000.00	(2,000.00)	(100.00)
73500 VEHICLE EXPENSE	2,330.80	12,000.00	(9,669.20)	(80.58)
79000 CAPITAL DISB	0.00	18,000.00	(18,000.00)	(100.00)
Total Engineering and Planning Disb.	<u>\$ 133,091.49</u>	<u>\$ 590,457.00</u>	<u>\$ (457,365.51)</u>	<u>\$ (77.46)</u>

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended			
	March 31, 2015		December 31, 2015			
	<u>ACTUAL</u>		<u>BUDGET</u>		<u>VARIANCE</u>	<u>PCT</u>
Human Resources						
70100 SALARY - DIRECTOR	\$ 16,389.21		\$ 61,020.00		\$ (44,630.79)	\$ (73.14)
70125 SALARIES	7,812.40		29,002.00		(21,189.60)	(73.06)
70150 PAYROLL TAXES	2,254.16		8,952.00		(6,697.84)	(74.54)
70300 DUES & SUBSCRIPTIONS	97.00		500.00		(403.00)	(80.60)
71000 SUPPLIES	2,411.17		10,000.00		(7,588.83)	(75.89)
71005 SOFTWARE COST	0.00		1,500.00		(1,500.00)	(100.00)
71500 POSTAGE	103.05		800.00		(696.95)	(87.12)
72025 COMMUNICATIONS	1,666.43		5,000.00		(3,331.57)	(66.63)
73000 CONF & TRAINING	157.15		1,500.00		(1,342.85)	(89.52)
73010 TRAINING & MATERIAL	0.00		1,000.00		(1,000.00)	(100.00)
78910 BACKGROUND CHECKS	522.25		3,000.00		(2,477.75)	(82.59)
Total Human Resources Disbursements	<u>\$ 31,414.82</u>		<u>\$ 122,174.00</u>		<u>\$ (90,759.18)</u>	<u>\$ (74.29)</u>

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>		<u>BUDGET</u>		<u>VARIANCE</u>		<u>PCT</u>
Computer Services							
70100 SALARY - DIRECTOR	\$ 22,205.26	\$	82,875.00	\$	(60,669.74)	\$	(73.14)
70125 SALARIES	45,712.35		164,724.00		(119,011.65)		(72.25)
70150 PAYROLL TAXES	8,271.03		20,000.00		(13,728.97)		(68.64)
70300 DUES & SUBSCRIPTION	0.00		250.00		(250.00)		(100.00)
71000 OFFICE SUPPLIES	0.00		800.00		(800.00)		(100.00)
71005 SOFTWARE	2,068.48		7,000.00		(4,931.52)		(70.45)
71015 RIBBONS, TONER, DISK	12.00		1,300.00		(1,288.00)		(99.08)
71045 COMPTR FORMS/PAPER	98.83		100.00		(1.17)		(1.17)
71500 POSTAGE	0.00		25.00		(25.00)		(100.00)
72025 COMMUNICATION	0.00		25.00		(25.00)		(100.00)
72030 INTERNET ACCESS	0.00		500.00		(500.00)		(100.00)
72035 CABLING/ACCESS	349.17		1,400.00		(1,050.83)		(75.06)
73000 EDUCATION	0.00		7,000.00		(7,000.00)		(100.00)
73027 MAINTENANCE AGREEMENT	0.00		1,000.00		(1,000.00)		(100.00)
73028 SOFTWARE AGREEMENTS	0.00		5,000.00		(5,000.00)		(100.00)
73500 VEHICLE EXPENSE	29.57		200.00		(170.43)		(85.22)
75000 COMPUTER UPGRADES	2,758.01		19,000.00		(16,243.99)		(85.49)
75005 METERS, GAUGES, TOOLS	5.00		600.00		(595.00)		(99.17)
78995 REPAIRS	0.00		1,800.00		(1,800.00)		(100.00)
78997 TRAVEL	0.00		1,500.00		(1,500.00)		(100.00)
78998 BATTERIES & UPS	423.07		5,500.00		(5,076.93)		(92.31)
79000 CAPITAL DISB	2,867.01		8,000.00		(5,332.99)		(66.66)
Total Computer Services Disbursements	\$ 82,597.78	\$	328,199.00	\$	(245,601.22)	\$	(74.83)

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended		
	March 31, 2015		December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>	
Sanitation					
70125 SALARIES	\$ 135,670.83	\$ 534,382.00	\$ (398,711.07)	\$ (74.61)	
70150 PAYROLL TAXES	12,204.87	45,000.00	(32,795.33)	(72.88)	
70155 CONTRACT LABOR	3,104.84	5,000.00	(1,895.36)	(37.91)	
71000 SUPPLIES	1,189.37	9,000.00	(7,810.63)	(86.78)	
71095 UNIFORMS	463.87	7,000.00	(6,536.13)	(93.37)	
73015 TRAINING SEMINARS	25.00	500.00	(475.00)	(95.00)	
73600 TRUCK EXPENSE	30,875.99	275,000.00	(244,124.01)	(88.77)	
77060 DUMP EXPENSE	84,217.27	370,000.00	(285,782.73)	(77.24)	
77065 RECYCLING	133,900.42	725,000.00	(591,099.58)	(81.53)	
77070 FOGGING & SPRAYING	200.00	15,000.00	(14,800.00)	(98.67)	
79000 CAPITAL DISBURSEMENTS	0.00	214,000.00	(214,000.00)	(100.00)	
Total Sanitation Disbursements	<u>\$ 401,852.16</u>	<u>\$ 2,198,882.00</u>	<u>\$ (1,798,029.84)</u>	<u>\$ (81.73)</u>	
Bill Harmon Recreation					
70125 SALARIES-BHRC	\$ 71,145.23	\$ 269,396.00	\$ (198,250.77)	\$ 73.59	
70150 PAYROLL TAXES-BHRC	6,122.71	30,000.00	(23,877.29)	79.59	
70386 CERTIFICATION FEES	0.00	1,000.00	(1,000.00)	100.00	
71020 OFFICE SUPPLIES-BHRC	45.46	2,000.00	(1,954.54)	97.73	
71025 BUILDING SUPPLIES-BHRC	5,838.91	35,000.00	(29,161.09)	83.92	
71555 CONTRACT LABOR-BHRC	5,823.00	35,000.00	(29,177.00)	83.36	
72520 UTILITIES	33,799.19	136,000.00	(101,200.81)	74.98	
78900 BUILDING MAINT BHRC	5,767.73	35,000.00	(29,232.27)	83.52	
78990 REFUNDS-BHRC	215.00	0.00	215.00	0.00	
78992 LEASE EQUIP-BHRC	661.20	2,400.00	(1,738.80)	72.45	
78993 LEASE FITNESS EQUIP	250.00	38,472.00	(38,222.00)	99.35	
78995 CAPITAL REPAIRS	24,053.14	20,000.00	4,053.14	(20.27)	
79000 CAPITAL DISBURSEMENTS	0.00	24,000.00	(24,000.00)	100.00	
Total Bill Harmon Recreation Disbursements	<u>\$ 153,721.57</u>	<u>\$ 627,268.00</u>	<u>\$ (473,546.43)</u>	<u>\$ (75.49)</u>	

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended		PCT
	March 31, 2015		December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>	
Parks and Recreation					
70100 SALARY - DIRECTOR	\$ 23,880.47	\$ 83,381.00	\$ (59,500.53)	\$ (71.38)	
70125 SALARIES	108,830.39	438,210.00	(329,379.61)	(75.21)	
70130 SALARIES LIBRARY	839.44	8,000.00	(5,360.56)	(88.34)	
70150 PAYROLL TAXES	11,340.15	44,939.00	(33,598.85)	(74.77)	
70300 SUBSCR/PROF DUES	0.00	1,000.00	(1,000.00)	(100.00)	
71000 SUPPLIES	64.02	3,000.00	(2,935.98)	(97.87)	
71010 OFFICE SUPPLIES	484.84	3,000.00	(2,515.16)	(83.84)	
71015 COMPUTER SUPPLIES	0.00	500.00	(500.00)	(100.00)	
71040 LIBRARY SUPPLIES	83.41	1,000.00	(916.59)	(91.66)	
71050 POOL SUPPLIES - TH	807.09	7,000.00	(6,392.91)	(91.33)	
71060 POOL SUPPLIES - FW	807.09	6,500.00	(5,692.91)	(90.66)	
71070 POOL SUPPLIES - IH	807.09	4,500.00	(3,692.91)	(88.51)	
71085 LANDSCAPING	0.00	1,000.00	(1,000.00)	(100.00)	
71090 MISC TOOLS/SMALL EQ	524.13	9,500.00	(8,975.87)	(94.48)	
71095 UNIFORMS	377.58	8,000.00	(4,622.44)	(92.45)	
71600 POSTAGE	58.40	500.00	(443.60)	(88.72)	
72000 TELEPHONE	1,588.92	13,000.00	(11,413.08)	(87.79)	
72500 UTILITIES	7,909.55	30,000.00	(22,090.45)	(73.83)	
72550 UTILITIES - POOL TH	521.58	9,000.00	(8,478.44)	(94.20)	
72560 UTILITIES - POOL FW	571.80	5,000.00	(4,428.20)	(88.56)	
72570 UTILITIES - POOL IH	437.17	3,000.00	(2,562.83)	(85.43)	
73005 CONVENTIONS & TRAVEL	0.00	5,000.00	(5,000.00)	(100.00)	
73500 TRAVEL/VEH MAIN	3,076.13	30,000.00	(26,923.87)	(89.75)	
74050 VENDING - POOL TH	0.00	1,500.00	(1,500.00)	(100.00)	
74060 VENDING - POOL FW	0.00	1,500.00	(1,500.00)	(100.00)	
74070 VENDING - POOL IH	0.00	1,500.00	(1,500.00)	(100.00)	
78500 EQUIPMENT MAINT	0.00	2,500.00	(2,500.00)	(100.00)	
78505 EQUIPMENT RENTAL	4,118.81	6,000.00	(1,881.19)	(31.35)	
78910 PARKS MAINT & REPR	6,589.23	40,000.00	(33,410.77)	(83.53)	
78990 REFUNDS	(30,088.99)	0.00	(30,088.99)	0.00	
78995 CAPITAL REPAIRS	12,444.11	45,000.00	(32,555.89)	(72.35)	
78996 HWAY DEPT GRANT	0.00	16,000.00	(16,000.00)	(100.00)	
79000 CAPITAL DISB	8,460.33	38,500.00	(29,039.67)	(75.43)	
Total Parks and Rec. Disbursements	\$ 184,508.70	\$ 882,510.00	\$ (698,001.30)	\$ (80.83)	
Administration Building					
70100 SALARIES	\$ 9,380.02	\$ 34,925.00	\$ (25,544.98)	\$ (73.14)	
70150 PAYROLL TAXES	869.43	3,500.00	(2,630.57)	(75.18)	
71000 SUPPLIES	2,931.98	10,000.00	(7,068.04)	(70.68)	
71095 UNIFORMS	10.00	520.00	(510.00)	(98.08)	
73500 AUTO EXPENSE	172.04	1,000.00	(827.96)	(82.80)	
73501 JANITORIAL CONTRACT	4,998.00	20,000.00	(15,002.00)	(75.01)	
78900 BUILDING MAINT	3,899.74	77,000.00	(73,100.26)	(94.94)	
Total Administration Building	\$ 22,261.19	\$ 146,945.00	\$ (124,683.81)	\$ (84.85)	

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended March 31, 2015	Year Ended December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Sherwood Forest				
70125 SALARIES	\$ 35,227.43	\$ 128,093.00	\$ (92,865.57)	\$ (72.50)
70150 PAYROLL TAXES	3,278.10	11,184.00	(7,905.90)	(70.69)
70200 ADVERTISING	61.20	8,000.00	(7,938.80)	(99.24)
70205 PUBLIC RELATIONS	320.08	2,500.00	(2,179.92)	(87.20)
70260 SPECIAL EVENTS	2,113.35	7,000.00	(4,886.65)	(69.81)
70300 DUES & SUBSCRIPTIONS	0.00	500.00	(500.00)	(100.00)
71000 SUPPLIES	1,172.65	11,500.00	(10,327.35)	(89.80)
71085 LANDSCAPING	0.00	500.00	(500.00)	(100.00)
71095 UNIFORMS	2.49	750.00	(747.51)	(99.67)
72000 TELEPHONE	2,377.72	12,000.00	(9,622.28)	(80.19)
72500 UTILITIES	9,476.83	45,000.00	(35,523.17)	(78.94)
73000 CONFER & TRAINING	263.63	500.00	(236.37)	(47.27)
73500 VEHICLE & TRAVEL	1,655.21	1,500.00	155.21	10.35
78500 EQUIPMENT MAINT	0.00	2,000.00	(2,000.00)	(100.00)
78900 BLDG/GROUND MAINT	4,236.75	25,000.00	(20,763.25)	(83.05)
78990 REFUNDS	1,435.00	0.00	1,435.00	0.00
78995 CAPITAL REPAIRS	0.00	20,000.00	(20,000.00)	(100.00)
79000 CAPITAL DISB	5,855.75	7,500.00	(1,644.25)	(21.92)
Total Sherwood Forest Disbursements	\$ 67,478.19	\$ 283,527.00	\$ (216,050.81)	\$ (76.20)
After School Day Camp				
70125 SALARIES AFT/SCH	\$ 36,797.66	\$ 185,000.00	\$ (148,202.34)	\$ (80.11)
70150 PAYROLL TAXES	3,131.13	14,213.00	(11,081.87)	(77.97)
71000 SUPPLIES	504.41	6,000.00	(5,495.59)	(91.59)
71095 UNIFORMS	0.00	1,000.00	(1,000.00)	(100.00)
73500 VEHICLES AFT/SCH	427.87	3,500.00	(3,072.13)	(87.78)
74600 GAMES & PROGRAM MAT	223.86	3,000.00	(2,776.14)	(92.54)
78995 CAPITAL REPAIRS	5,425.00	5,000.00	425.00	8.50
79000 CAPITAL DISB	0.00	27,000.00	(27,000.00)	(100.00)
Total After School Day Camp Disb.	\$ 46,509.93	\$ 244,713.00	\$ (198,203.07)	\$ (80.99)
Youth Council				
77020 YTH COUNCIL EXPENSE	\$ 468.91	\$ 500.00	\$ (33.09)	\$ (6.62)
Total Youth Council	\$ 468.91	\$ 500.00	\$ (33.09)	\$ (6.62)

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended March 31, 2015	Year Ended December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Greens at North Hills				
70125 SALARIES - GR NH	\$ 88,683.66	\$ 353,294.00	\$ (264,610.34)	\$ (74.90)
70150 PAYROLL TAXES	7,801.19	27,328.00	(19,526.81)	(71.45)
70200 ADVERTISING	414.47	5,000.00	(4,585.53)	(91.71)
70300 SUBSCRIP/PROF DUES	260.00	2,000.00	(1,740.00)	(87.00)
71000 SUPPLIES	2,393.16	17,000.00	(14,606.84)	(85.92)
71010 OFFICE SUPPLIES	0.00	2,000.00	(2,000.00)	(100.00)
71015 COMPUTER SUPPLIES	0.00	600.00	(600.00)	(100.00)
71080 AGRI SUPPLIES	17,582.82	55,000.00	(37,437.18)	(68.07)
71085 LANDSCAPING	0.00	1,000.00	(1,000.00)	(100.00)
71090 MISC TOOLS/SMALL EQ	94.84	2,000.00	(1,905.16)	(95.26)
71095 UNIFORMS	171.85	2,500.00	(2,328.15)	(93.13)
71500 POSTAGE	0.00	250.00	(250.00)	(100.00)
72000 TELEPHONE	2,543.18	6,000.00	(3,456.82)	(57.61)
72500 UTILITIES	18,542.71	125,000.00	(106,457.29)	(85.17)
73005 CONVENTION/TRAVEL	0.00	4,500.00	(4,500.00)	(100.00)
73500 VEHICLE MAINT NHP	1,050.05	30,000.00	(28,949.95)	(96.50)
78500 EQUIP MAINT REPAIRS	2,054.56	13,000.00	(10,945.44)	(84.20)
78505 EQUIP RENTAL/LEASE	28,621.49	110,000.00	(81,378.51)	(73.98)
78900 BLDG/GROUNDS MAINT	5,430.58	30,000.00	(24,569.42)	(81.90)
78990 REFUND NORTH HILLS	1,900.00	0.00	1,900.00	0.00
78995 CAPITAL REPAIRS	4,899.41	25,000.00	(20,100.59)	(80.40)
79000 CAPITAL DISB	0.00	6,000.00	(6,000.00)	(100.00)
Total Greens at North Hills Disbursements	<u>\$ 182,423.97</u>	<u>\$ 817,472.00</u>	<u>\$ (635,048.03)</u>	<u>\$ (77.88)</u>
Sports Complex				
70125 SALARY SPTS CMLX	\$ 42,930.06	\$ 257,158.00	\$ (214,227.94)	\$ 83.31
70150 PAYROLL TAXES-SPTS CMLX	3,676.21	21,340.00	(17,663.79)	82.77
70160 ATHLETIC SERVICES	2,895.00	6,500.00	(3,605.00)	58.54
71030 SPORTING GOOD SUPPLIES	937.50	7,000.00	(6,062.50)	86.61
71080 AGRICULTURAL SUPPLIES	0.00	15,000.00	(15,000.00)	100.00
77030 SPORTS COMPLEX EXPENSE	20,057.25	175,000.00	(154,942.75)	88.54
78991 CONCESSIONS EXPENSE	9,429.47	80,000.00	(70,570.53)	88.21
78992 LEASE EQUIPMENT	1,929.86	18,000.00	(16,070.14)	89.28
79000 CAPITAL DISBURSEMENTS	18,791.33	17,000.00	891.33	(4.98)
Total Sports Complex Disbursements	<u>\$ 100,446.68</u>	<u>\$ 597,898.00</u>	<u>\$ (497,451.32)</u>	<u>\$ (83.20)</u>

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended Year Ended
March 31, 2015 December 31, 2015

	<u>ACTUAL</u>		<u>BUDGET</u>		<u>VARIANCE</u>		<u>PCT</u>
Senior Citizens							
70100 SALARY - DIRECTOR	\$ 17,732.65	\$	66,022.00	\$	(48,289.35)	\$	(73.14)
70125 SALARIES	24,225.44		88,020.00		(63,794.56)		(72.48)
70150 PAYROLL TAXES	3,718.01		11,587.00		(7,868.99)		(67.91)
70265 SENIOR PROGRAM	1,147.89		9,000.00		(7,852.31)		(87.25)
70270 MEALS ON WHEELS	0.00		25,000.00		(25,000.00)		(100.00)
70275 PROGRAM FUND RAISER	0.00		1,000.00		(1,000.00)		(100.00)
71000 OFFICE SUPPLIES	234.92		3,000.00		(2,765.08)		(92.17)
71025 BUILDING SUPPLIES	1,661.83		14,000.00		(12,338.17)		(88.13)
71095 UNIFORMS	84.48		700.00		(615.52)		(87.83)
71500 POSTAGE	392.00		2,200.00		(1,808.00)		(82.18)
72000 TELEPHONE	2,004.07		4,800.00		(2,795.93)		(58.25)
72500 UTILITIES	4,333.91		22,000.00		(17,666.09)		(80.30)
73000 CONFER/TRAINING	125.00		1,000.00		(875.00)		(87.50)
73500 TRAVEL/VEH MAINT	6,140.65		8,000.00		(1,859.35)		(23.24)
74000 VENDING	225.00		200.00		25.00		12.50
78900 CAPITAL DISB. ST CITIZEN CENTER	0.00		11,000.00		(11,000.00)		(100.00)
Total Senior Citizens Disbursements	<u>\$ 82,025.65</u>	\$	<u>267,520.00</u>	\$	<u>(205,503.35)</u>	\$	<u>(76.82)</u>

See Accountant's Compilation Report

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended		VARIANCE	PCT
	March 31, 2015		December 31, 2015			
	<u>ACTUAL</u>		<u>BUDGET</u>			
Animal Control						
70100 SALARY - DIRECTOR	\$ 13,878.08	\$	51,863.00	\$	(37,788.94)	\$ (73.14)
70125 SALARIES	58,421.63		170,414.00		(113,992.37)	(66.89)
70150 PAYROLL TAXES	6,117.44		18,428.00		(12,310.58)	(66.80)
70180 VETERINARIAN	949.50		2,828.00		(1,878.50)	(83.87)
70205 PUBLIC RELATIONS	48.83		300.00		(251.17)	(83.72)
70300 DUES & SUBSCRIPTIONS	0.00		170.00		(170.00)	(100.00)
71000 SUPPLIES & SERVICES	3,994.90		20,000.00		(16,005.10)	(80.03)
71035 SURGERY SUPPLIES	1,141.89		10,000.00		(8,858.11)	(88.58)
71095 UNIFORMS	257.58		2,500.00		(2,242.44)	(89.70)
71500 POSTAGE	32.86		150.00		(117.14)	(78.09)
72500 UTILITIES	5,378.77		19,920.00		(14,541.23)	(73.00)
73000 EDUC & TRAINING	325.00		2,500.00		(2,175.00)	(87.00)
73500 VEHICLE MAINTENANCE	730.75		8,000.00		(5,269.25)	(87.82)
75500 PET FOOD	0.00		2,500.00		(2,500.00)	(100.00)
75505 SURGERY	2,450.00		13,750.00		(11,300.00)	(82.18)
75510 CREMATIONS SERVICES	510.00		4,000.00		(3,490.00)	(87.25)
78900 BUILDING MAINT	0.00		2,400.00		(2,400.00)	(100.00)
Total Animal Control Disbursements	\$ 92,235.19	\$	327,323.00	\$	(235,087.81)	\$ (71.82)

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

3 Months Ended **Year Ended**
March 31, 2015 **December 31, 2015**

	<u>ACTUAL</u>		<u>BUDGET</u>		<u>VARIANCE</u>		<u>PCT</u>
Public Works							
70125 SALARIES - DRAINAGE	\$ 74,243.54	\$	324,158.00	\$	(249,914.46)	\$	(77.10)
70150 PAYROLL TAXES	6,420.56		25,000.00		(18,579.44)		(74.32)
70155 CONTRACT LABOR	477.12		1,000.00		(522.88)		(52.29)
71090 EQUIP/SFTWARE/TRAINING	0.00		4,500.00		(4,500.00)		(100.00)
77050 DRAINAGE WORK	0.00		100,000.00		(100,000.00)		(100.00)
77055 SIDEWALKS	0.00		25,000.00		(25,000.00)		(100.00)
79000 CAPITAL DISB	0.00		3,500.00		(3,500.00)		(100.00)
Total Public Works Disbursements	<u>\$ 81,141.22</u>	\$	<u>483,158.00</u>	\$	<u>(402,016.78)</u>	\$	<u>(83.21)</u>

CITY OF SHERWOOD - GENERAL FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended	Year Ended		
	March 31, 2015	December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Total Disbursements	\$ 5,152,608.87	\$ 20,283,894.00	\$ (15,131,285.33)	\$ (74.80)
Excess Receipts Over Disbursements	\$ 223,954.98	\$ 0.00	\$ 223,954.98	\$ 0.00

See Accountant's Compilation Report

CITY OF SHERWOOD - STREET FUND
Statement of Assets, Liabilities and Fund Balance
As of March 31, 2015
UNAUDITED

ASSETS

CURRENT ASSETS	
11102 CASH IN BANK	\$ 1,488,780.83
11107 GARNISHMENT/CHILD SUPPORT	<u>688.98</u>
Total Current Assets	\$ 1,489,449.59
TOTAL ASSETS	\$ 1,489,449.59

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES	
21204 STATE W/H TAX	\$ 1,583.92
21205 GROUP INS PAYABLE	1,559.52
21218 RETIREMENT PLAN	<u>19,530.24</u>
Total Current Liabilities	\$ 22,673.68
Total Liabilities	\$ 22,673.68
 FUND BALANCE	
31290 FUND BALANCE	\$ 1,503,478.28
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>(38,702.37)</u>
Total Fund Balance	\$ 1,466,775.91
TOTAL LIABILITIES AND FUND BALANCE	\$ 1,489,449.59

CITY OF SHERWOOD - STREET FUND
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended	
	March 31, 2015		December 31, 2015	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Receipts				
51301 PROP TAX - COUNTY RD	\$ 56,319.39	\$ 600,000.00	\$ (543,680.61)	\$ (90.61)
51302 STATE HIGHWAY REVENUE	478,925.04	1,900,000.00	(1,421,074.96)	(74.79)
51303 INTEREST RECEIVED	1,777.17	8,000.00	(6,222.83)	(77.79)
61308 STREET REFUNDS	974.00	0.00	974.00	0.00
52331 BILL HARMON REC CENTER	64.61	0.00	64.61	0.00
Total Receipts	\$ 538,060.21	\$ 2,508,000.00	\$ (1,969,939.79)	\$ (78.55)
Disbursements				
70111 SALARY - SUPT	\$ 17,218.54	\$ 64,108.00	\$ (46,889.46)	\$ (73.14)
70112 SALARIES	94,885.43	355,000.00	(260,114.57)	(73.27)
70380 GROUP INSURANCE	11,545.86	45,000.00	(33,454.14)	(74.34)
71001 PAVING & MATERIAL	6,714.17	200,000.00	(193,285.83)	(98.64)
71002 SIGNS	8,023.63	20,000.00	(11,976.37)	(59.88)
71003 EQUIP OPER & MAINT	13,952.64	120,000.00	(106,047.36)	(88.37)
71004 DRAINAGE	23,300.08	50,000.00	(26,699.92)	(53.40)
71005 UTILITIES	9,498.54	28,400.00	(18,901.46)	(64.02)
71007 PROFESSIONAL FEES	0.00	25,000.00	(25,000.00)	(100.00)
71010 UNIFORMS	882.57	12,500.00	(11,617.43)	(92.94)
71012 INSURANCE	39,087.08	38,400.00	687.08	1.79
71014 PAYROLL TAXES	9,949.86	37,759.00	(27,809.14)	(73.65)
71015 BLDG MAINTENANCE	1,083.09	20,000.00	(18,916.91)	(94.58)
71016 SUPPLIES	2,039.33	25,000.00	(22,960.67)	(91.84)
71017 STREET LIGHTS UTIL	65,122.44	300,000.00	(234,877.56)	(78.29)
71018 SIDEWALK	0.00	80,000.00	(80,000.00)	(100.00)
71019 TRAFFIC CONTROL	3,641.88	55,000.00	(51,358.12)	(93.38)
71020 TRAINING	392.11	1,000.00	(607.89)	(60.79)
71021 STREET IMPROVEMENT	0.00	684,046.00	(684,046.00)	(100.00)
71030 BRIDGE REPAIR	451.81	10,000.00	(9,548.19)	(95.48)
71090 TOOL/MANUAL ALLOW	780.00	3,120.00	(2,340.00)	(75.00)
71091 MARYLAND AVE PROJECT	219,171.62	200,000.00	19,171.62	9.59
71094 EMPL RETIREMT 457	6,021.90	19,467.00	(13,445.10)	(69.07)
81160 CAPITAL DISBURSEMENTS	41,000.00	116,200.00	(75,200.00)	(64.72)
Total Disbursements	\$ 574,762.58	\$ 2,608,000.00	\$ (1,933,237.42)	\$ (77.08)
Excess Receipts Over Disbursements	\$ (36,702.37)	\$ 0.00	\$ (36,702.37)	\$ 0.00

See Accountant's Compilation Report

SHERWOOD WASTEWATER UTILITY
Statement of Assets, Liabilities and Fund Balance
As of March 31, 2015
UNAUDITED

ASSETS

CURRENT ASSETS	
105 CASH IN BANK	\$ 1,445,302.33
107 WASTEWATER RESERVE	457,806.62
122 ACCOUNTS RECEIVABLE	115,813.91
133 VISA TRANSFER	<u>200.00</u>
Total Current Assets	\$ 2,019,121.76
PROPERTY AND EQUIPMENT	
220 EQUIPMENT	641,525.27
230 CONSTR IN PROGRESS	614,179.95
232 SEWER FACILITY SYSTEM	10,913,404.16
233 SEWER IMPROVEMENTS	45,567.32
235 BUILDINGS	381,958.68
240 ACCUM DEPRECIATION	<u>(4,801,477.98)</u>
Net Property and Equipment	<u>7,795,157.40</u>
TOTAL ASSETS	\$ 9,814,279.16

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES	
305 ACCOUNTS PAYABLE	\$ (100.67)
360 FICA PAYABLE	4,049.62
362 STATE INCOME TAX W/H	961.12
365 RETIREMENT PLAN	17,998.32
380 GARNISHMENT/CHLD SPPT	<u>290.40</u>
Total Current Liabilities	\$ 23,198.79
Total Liabilities	\$ 23,198.79
FUND BALANCE	
440 FUND BALANCE	\$ 9,716,687.77
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>74,392.60</u>
Total Fund Balance	\$ 9,791,080.37
TOTAL LIABILITIES AND FUND BALANCE	\$ 9,814,279.16

See Accountant's Compilation Report

SHERWOOD WASTEWATER UTILITY
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended		Year Ended	
	March 31, 2015	December 31, 2015	March 31, 2015	December 31, 2015
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Receipts				
604 TIE-ON FEES	\$ 2,045.00	\$ 7,000.00	\$ (4,955.00)	\$ (70.79)
505 SERVICE CHARGE	332,794.80	1,377,000.00	(1,044,205.40)	(75.83)
506 INTEREST EARNED	1,735.06	4,500.00	(2,764.95)	(61.44)
AVAILABLE RESERVE	0.00	143,404.00	(143,404.00)	(100.00)
Total Receipts	\$ 336,574.85	\$ 1,531,904.00	\$ (1,195,329.35)	\$ (78.03)
Disbursements				
670 TREATMENT CHARGES	\$ 46,984.72	\$ 339,000.00	\$ (292,015.28)	\$ (86.14)
672 ENG/PROF FEES	9,989.63	20,000.00	(10,010.37)	(50.05)
673 LEGAL FEES	2,105.00	10,000.00	(7,895.00)	(78.95)
674 DUES & SUBSCRIPTIONS	1,415.45	15,000.00	(13,584.55)	(90.56)
680 GROUP INSURANCE	8,144.56	42,000.00	(33,855.44)	(80.61)
686 INSURANCE	12,247.66	10,000.00	2,247.66	22.48
738 REPAIR & MAINT	1,870.90	86,000.00	(84,129.10)	(97.87)
739 EMPL RETIREMT 457	4,032.89	18,550.00	(14,517.11)	(78.26)
740 UNIFORMS	645.53	5,500.00	(4,854.47)	(88.26)
745 SALARIES	79,995.70	333,904.00	(253,908.30)	(76.04)
750 LICENSE & PERMIT	8,182.00	9,000.00	(818.00)	(9.09)
752 TOOLS & EQUIP	3,575.02	24,000.00	(20,424.98)	(85.10)
756 SUPPLIES	7,535.80	30,000.00	(22,464.20)	(74.88)
757 PRINTING	107.42	250.00	(142.58)	(57.03)
781 CHEMICALS	1,428.57	12,000.00	(10,571.43)	(88.10)
763 TAXES - PAYROLL	7,103.98	32,800.00	(25,696.02)	(78.34)
764 MANHOLE REHAB/REPAIRS	0.00	16,000.00	(16,000.00)	(100.00)
765 PUMPSTATION IMPROVEMENTS	46.35	49,000.00	(48,953.65)	(99.91)
766 TELEPHONE	2,864.14	11,500.00	(8,635.86)	(75.09)
767 TREATMENT PLANT IMPR	25,540.16	150,000.00	(124,459.84)	(82.97)
768 RENTAL EQUIPMENT	1,493.65	10,000.00	(8,516.35)	(85.16)
775 TRAINING/SEMINARS	300.00	6,000.00	(5,700.00)	(95.00)
780 UTILITIES	25,966.89	120,000.00	(94,033.11)	(78.36)
790 VEHICLE OPERATION	4,556.62	26,000.00	(21,443.38)	(82.47)
795 CAPITAL DISBURSEMENTS	0.00	45,000.00	(45,000.00)	(100.00)
796 POINT REPAIRS	0.00	20,000.00	(20,000.00)	(100.00)
797 LINE REPLACEMENTS	0.00	50,000.00	(50,000.00)	(100.00)
799 LABORATORY EQUIPMENT	1,219.41	9,600.00	(8,380.59)	(87.30)
800 LABORATORY TESTING	4,840.00	28,800.00	(23,960.00)	(83.19)
Total Disbursements	\$ 262,182.05	\$ 1,531,904.00	\$ (1,269,721.95)	\$ (82.89)
Excess Receipts Over Disbursements	\$ 74,392.80	\$ 0.00	\$ 74,392.80	\$ 0.00

See Accountant's Compilation Report

CITY OF SHERWOOD 1% SALES TAX
Statement of Assets, Liabilities and Fund Balance
As of March 31, 2015
UNAUDITED

ASSETS

CURRENT ASSETS

105 CASH IN EAGLE BANK	\$ 1,239,254.40
107 1% SALES TAX RESERVE	559,714.66
114 CERT OF DEPOSIT	246.57
132 ACCRUED INT RECEIVABLE	7,407.28
150 DUE FROM GENERAL FUND	17,127.87
233 SEWER IMPROVEMENTS	<u>20,954.23</u>

Total Current Assets \$ 1,844,704.81

TOTAL ASSETS \$ 1,844,704.81

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

302 ACCRUED INT PAYABLE	\$ 4,542.20
306 BONDS PAYABLE	<u>861,249.00</u>

Total Current Liabilities \$ 865,791.20

Total Liabilities \$ 865,791.20

FUND BALANCE

490 FUND BALANCE	\$ 1,207,157.47
EXCESS RECEIPTS OVER DISBURSEMENTS	<u>(228,243.66)</u>

Total Fund Balance \$ 978,913.61

TOTAL LIABILITIES AND FUND BALANCE \$ 1,844,704.81

CITY OF SHERWOOD 1% SALES TAX
Statement of Receipts and Disbursements - Actual vs. Budget
For the 3 Months Ended March 31, 2015
UNAUDITED

	3 Months Ended	Year Ended		
	March 31, 2015	December 31, 2015		
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCT</u>
Receipts				
506 INTEREST EARNED	\$ 1,923.37	\$ 18,000.00	\$ (16,076.63)	\$ (89.31)
AVAILABLE RESERVE	0.00	380,000.00	(380,000.00)	(100.00)
Total Receipts	<u>\$ 1,923.37</u>	<u>\$ 378,000.00</u>	<u>\$ (376,076.63)</u>	<u>\$ (99.49)</u>
Disbursements				
233 SEWER IMPROVEMENTS	\$ 48,880.89	\$ 0.00	\$ (48,880.89)	\$ 0.00
672 ENG/PROF FEES	155,682.73	200,000.00	44,417.27	(22.21)
751 SEWER STUDY	0.00	75,000.00	75,000.00	(100.00)
758 SEWER BOND PAYMENT	25,703.91	103,000.00	77,296.09	(75.04)
Total Disbursements	<u>\$ 230,167.23</u>	<u>\$ 378,000.00</u>	<u>\$ (147,832.77)</u>	<u>\$ (39.11)</u>
Excess Receipts Over Disbursements	<u>\$ (228,243.86)</u>	<u>\$ 0.00</u>	<u>\$ (228,243.86)</u>	<u>\$ 0.00</u>

See Accountant's Compilation Report

ORDINANCE NO. _____

AN ORDINANCE REZONING THE PROPERTY AT 409 MANSON ROAD FROM C-3 COMMERCIAL TO C-4 COMMERCIAL WITH A CONDITIONAL USE TO ALLOW FOR LIGHT MANUFACTURING; AMENDING THE ZONING AND LAND USE MAP; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS, THAT:

SECTION 1: The property located at 409 Manson Road, is hereby rezoned from C-3 Commercial to C-4 Commercial with a conditional use for light manufacturing.

SECTION 2: The Zoning and Land Use Map have been amended.

SECTION 3: Any parts of conflicting ordinances are repealed.

SECTION 4: If any parts of this ordinance are declared void, it shall not affect the remaining parts.

SECTION 5: This ordinance is necessary for the orderly development of Sherwood.

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO _____

AN ORDINANCE REZONING THE PROPERTY AT LOT 1 FOXCROFT II ADDITION FROM R-1 SINGLE-FAMILY RESIDENTIAL TO R-2 MULTI-FAMILY RESIDENTIAL; AMENDING THE ZONING MAP; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS, THAT:

SECTION 1: The property located at Lot 1 Foxcroft II Addition and shown on the attached Exhibit A to this ordinance is rezoned from R-1 to R-2.

SECTION 2: The Zoning Map is amended accordingly.

SECTION 3: Any parts of conflicting ordinances are repealed.

SECTION 4: If any part of this ordinance is declared void, it shall not affect the remaining parts.

SECTION 5: This ordinance is necessary for the orderly development of Sherwood

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

Exhibit A

Commencing at a Found 1.25 inch iron pipe being the NW Corner of the SE 1/4 SW 1/4 of said Section 9; Thence South 00 Degrees 03 Minutes 57 Seconds West, along the West line thereof, a distance of 370.00 feet to a point being on the Southerly right-of-way line of Trammel Road; Thence along said right-of-way along a curve to the left having a radius of 3203.00 feet and a chord bearing of South 81 Degrees 05 Minutes 07 Seconds East with a distance of 30.00 feet to the point of beginning; Thence along said right-of-way along a curve to the left having a radius of 3203.00 feet and a chord bearing of South 85 Degrees 58 Minutes 30 Seconds East with a distance of 434.92 feet to a Found Right-of-way Monument; Thence South 89 Degrees 09 Minutes 02 Seconds East, a distance of 202.49 feet to a point on the East line of the said West 1/2 SE 1/4 SW 1/4 ; Thence South 00 Degrees 25 Minutes 38 Seconds East, along the said East line a distance of 922.41 feet to a point being at the SE Corner of the W 1/2 SE 1/4 SW 1/4 of said Section 9; Thence North 89 Degrees 16 Minutes 00 Seconds West, along the South line thereof, a distance of 674.07 feet to a point being the SW Corner of the said SE 1/4 SW 1/4 ; Thence North 89 Degrees 16 Minutes 00 Seconds West, along the South line thereof, a distance of 208.91 feet; Thence North 00 Degrees 25 Minutes 38 Seconds West a distance of 476.41 feet; Thence North 89 Degrees 59 Minutes 29 Seconds East a distance of 240.31 feet; Thence North 00 Degrees 03 Minutes 57 Seconds East, a distance of 166.63 feet; Thence South 84 Degrees 41 Minutes 07 Seconds West for 4.39 feet; Thence North 00 Degrees 30 Minutes 58 Seconds West for 32.09 feet to the point of beginning and containing 16.00 acres more or less.



FREEMAN FAMILY TRUST
ZONED C-3

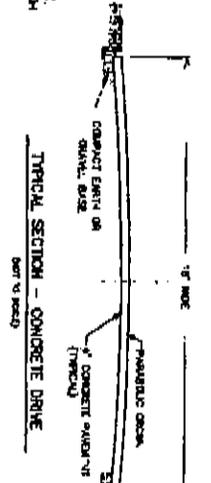
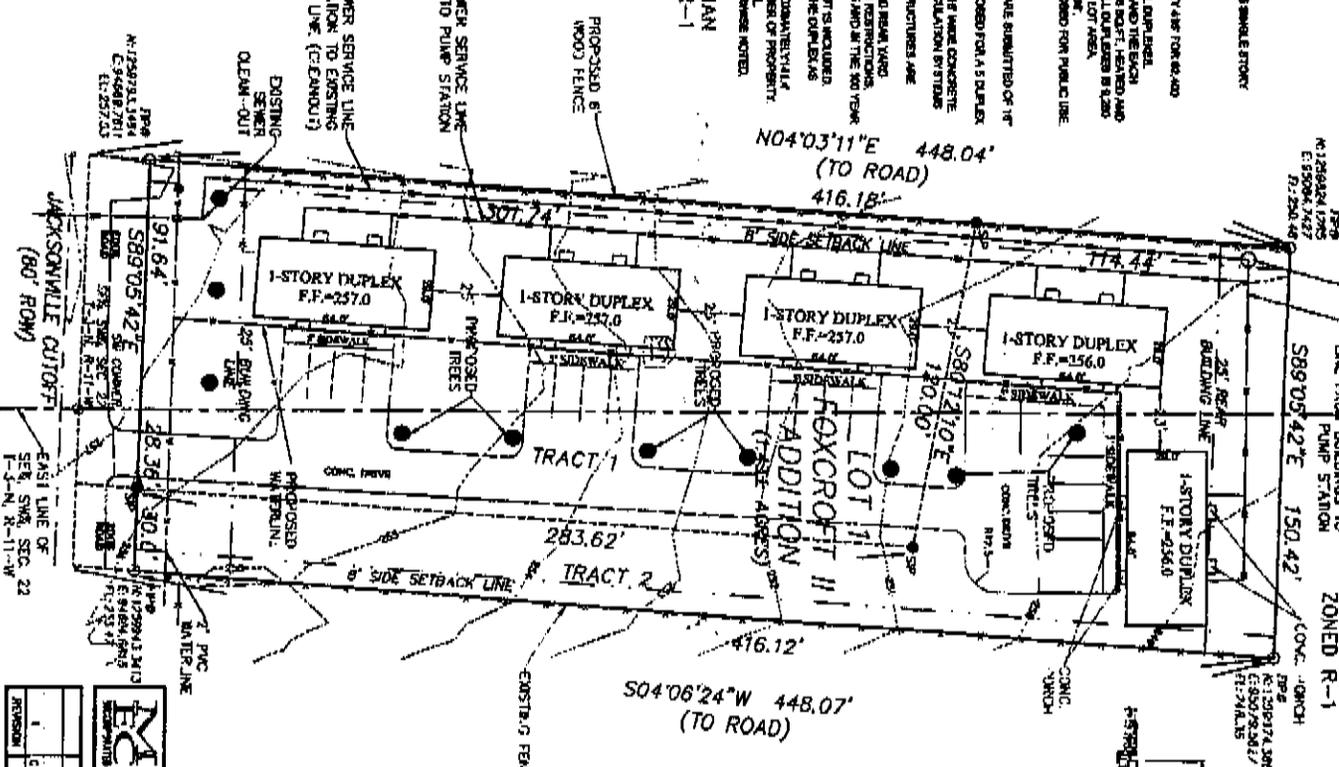
PROPOSED PUMP STATION

RANDY W & SANDRA L CUMMINGS
ZONED R-1

1. THE PROPOSED DEVELOPMENT IS SINGLE STORY DWELLERS.
2. DATA AND INFORMATION:
 - A. THIS LOT IS APPROXIMATELY 1/4 ACRES FOR 60,000 S.F. (1/4 ACRES).
 - B. THIS PLAN IS FOR A SINGLE FAMILY DWELLER.
 - C. THE LOT CONTAINS EXISTING AND PROPOSED CONCRETE DRIVE, SIDEWALK, PORCHES AND PATIO.
 - D. THE TOTAL AREA OF THE LOT IS 60,000 S.F. (1/4 ACRES).
 - E. NO AREA OF THIS LOT ARE PROPOSED FOR PUBLIC USE.
3. SITE PLAN REQUIREMENTS:
 - A. DETAILS OF THE DEVELOPMENT ARE SUBMITTED ON 1/8" SCALE.
 - B. THIS IS A SINGLE LOT PLAN PROPOSED FOR A SINGLE DWELLER.
 - C. THE PROPOSED DRIVE SHALL BE 12' WIDE CONCRETE AND ADJACENT PAVED DRIVEWAY SHALL BE 12' WIDE CONCRETE.
 - D. SIDEWALKS OR RECREATIONAL STRUCTURES ARE NOT PERMITTED.
 - E. THE LOT IS TO BE SET BACK FROM THE FRONT AND REAR YARD.
 - F. THE LOT IS TO BE SET BACK FROM THE SIDE YARD.
 - G. BUILDINGS SHALL BE SET BACK FROM THE FRONT AND REAR YARD.
 - H. THE LOT IS TO BE SET BACK FROM THE SIDE YARD.
 - I. FLOOD ZONE.
 - J. FLOOD ZONE.
 - K. THE DEVELOPER SHALL USE THE DEVELOPER'S OWN SURVEY TO LOCATE THE CORNERS OF THE LOT.
 - L. THE DEVELOPER SHALL BE RESPONSIBLE FOR THE LOCATION OF THE CORNERS OF THE LOT.
 - M. ELEVATIONS ARE MEAN SEA LEVEL.
 - N. ALL DIMENSIONS ARE IN FEET UNLESS OTHERWISE NOTED.

TAUN PHAM
ZONED R-1

- LEGEND:**
- PROPOSED SEWER SERVICE LINE
 - PROPOSED WATER SERVICE LINE
 - PROPOSED 8' WOOD FENCE
 - PROPOSED 6" SIDE SETBACK LINE
 - PROPOSED 8' SIDE SETBACK LINE
 - PROPOSED 12' SIDE SETBACK LINE
 - PROPOSED 15' SIDE SETBACK LINE
 - PROPOSED 20' SIDE SETBACK LINE
 - PROPOSED 25' SIDE SETBACK LINE
 - PROPOSED 30' SIDE SETBACK LINE
 - PROPOSED 35' SIDE SETBACK LINE
 - PROPOSED 40' SIDE SETBACK LINE
 - PROPOSED 45' SIDE SETBACK LINE
 - PROPOSED 50' SIDE SETBACK LINE
 - PROPOSED 55' SIDE SETBACK LINE
 - PROPOSED 60' SIDE SETBACK LINE
 - PROPOSED 65' SIDE SETBACK LINE
 - PROPOSED 70' SIDE SETBACK LINE
 - PROPOSED 75' SIDE SETBACK LINE
 - PROPOSED 80' SIDE SETBACK LINE
 - PROPOSED 85' SIDE SETBACK LINE
 - PROPOSED 90' SIDE SETBACK LINE
 - PROPOSED 95' SIDE SETBACK LINE
 - PROPOSED 100' SIDE SETBACK LINE
 - PROPOSED 105' SIDE SETBACK LINE
 - PROPOSED 110' SIDE SETBACK LINE
 - PROPOSED 115' SIDE SETBACK LINE
 - PROPOSED 120' SIDE SETBACK LINE
 - PROPOSED 125' SIDE SETBACK LINE
 - PROPOSED 130' SIDE SETBACK LINE
 - PROPOSED 135' SIDE SETBACK LINE
 - PROPOSED 140' SIDE SETBACK LINE
 - PROPOSED 145' SIDE SETBACK LINE
 - PROPOSED 150' SIDE SETBACK LINE
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 - PROPOSED 250' SIDE SETBACK LINE
 - PROPOSED 255' SIDE SETBACK LINE
 - PROPOSED 260' SIDE SETBACK LINE
 - PROPOSED 265' SIDE SETBACK LINE
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 - PROPOSED 275' SIDE SETBACK LINE
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 - PROPOSED 305' SIDE SETBACK LINE
 - PROPOSED 310' SIDE SETBACK LINE
 - PROPOSED 315' SIDE SETBACK LINE
 - PROPOSED 320' SIDE SETBACK LINE
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 - PROPOSED 330' SIDE SETBACK LINE
 - PROPOSED 335' SIDE SETBACK LINE
 - PROPOSED 340' SIDE SETBACK LINE
 - PROPOSED 345' SIDE SETBACK LINE
 - PROPOSED 350' SIDE SETBACK LINE
 - PROPOSED 355' SIDE SETBACK LINE
 - PROPOSED 360' SIDE SETBACK LINE
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FOX CROFT II ADDITION
LOT 1

AN ADDITION TO THE CITY OF SHERROD, PULASKI COUNTY, ARKANSAS BEING A REPLAT OF

RANDY W & SANDRA L CUMMINGS
ZONED R-1



MARKLAR ENGINEERING CO., INC.
1000 N. W. 11th St., Suite 100
Tulsa, Oklahoma 74104
(918) 755-1887

DATE	DESCRIPTION
02/22/2015	ISSUED FOR CITY COMMENTS
02/22/2015	REVISION

SITE PLAN

LOT 1 FOX CROFT II ADDITION, TO THE CITY OF SHERROD, PULASKI COUNTY, ARKANSAS

DATE	DESCRIPTION
FEB 22, 2015	ISSUED FOR CITY COMMENTS
02/22/2015	REVISION

SCALE: 1" = 30'

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE APPROPRIATION OF \$350,000 FROM THE STREET FUND BUDGET; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, the City of Sherwood has committed to purchase right-of-way for the Maryland Avenue Project and there are surplus funds available in the Street Fund Account.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall appropriate an additional \$350,000 from the Street Fund Budget to allow the City to finalize the Maryland Avenue Right-of-Way Acquisition.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the orderly development, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ENGINEERING DEPARTMENT

CITY ENGINEER - Ellen Norvell, PE

City of Sherwood

2199 EAST KIEHL AVENUE

P.O. BOX 6256

SHERWOOD, ARKANSAS 72124-6256

PHONE (501) 835-4753 | FAX (501) 835-5811

MEMORANDUM

To: Virginia Hillman, Mayor
Kenneth Keplinger, Alderman
Charles Harmon, Alderman
Mary Jo Heye, Alderman
Kevin Lilly, Alderman
Beverly Williams, Alderman
Marina Brooks, Alderman
Tim McMinn, Alderman
Mike Sanders, Alderman
Angela Nicholson, City Clerk
Steve Cobb, City Attorney

From: Ellen L. Norvell, P.E., City Engineer 

Subject: Maryland Appropriation

Date: April 21, 2015

Staff has reviewed expenditures for the Maryland Avenue Right-of-Way Acquisition. In 2014 the Council appropriated \$605,254 for professional fees and purchasing costs associated with the purchase of right-of-way for the Maryland Avenue Street Improvement Project. However, due to delays in negotiations and closings, the City spent significantly less than appropriated.

There was another \$200,000 budgeted in the 2015 Street Fund Budget. As of March 31, 2015; the City has spent approximately \$219,200 in 2015. Staff anticipates that approximately \$350,000 is needed to complete the acquisition. Therefore, staff is requesting that the Council re-appropriate \$350,000 that was not expended in 2014 to the 2015 Street Fund Budget.

ORDINANCE NO. _____

AN ORDINANCE DECLARING IT A VIOLATION TO EMIT, PERMIT OR CONDONE LOUD AND RAUCOUS SOUNDS OR NOISES, REPEALING ORDINANCES 1255 AND 1349, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the emission of loud and raucous noise interferes with the peaceful enjoyment and use of private and public property within the City of Sherwood; and

WHEREAS, the emission of such loud, raucous, and unnecessary noise constitutes a hazard to citizen and community well-being; and

WHEREAS, it is in the public interest, health, safety, and welfare that the City Council of the City of Sherwood, Arkansas, exercise legislative determination and enact prohibitions against such noises to secure and promote the legitimate public interest of health, safety, and welfare.

BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS, THAT:

SECTION 1: It shall be unlawful for any person to willfully make, continue, cause or allow to be made or continued any loud and raucous noise, which terms shall mean any sound which, because of its volume level, duration and character, annoys, disturbs, injures, or endangers the comfort, health, peace, or safety of reasonable persons of ordinary sensibilities within the city limits of the City of Sherwood.

Application of these terms shall be limited to loud and raucous noise heard upon the public streets, public parks, any school or public building or grounds, any church or hospital or grounds, any parking lot open to members of the public as invitees or licenses, or any occupied residential unit or grounds which is not the source of the noise. Determination of such shall be in any event made from a location not less than twenty (20) feet from the source of the noise, to be measured in a straight line from the radio, loudspeaker, motor, horn, or other noise source.

Exceptions to the terms of this Ordinance shall be those sounds or noises emitted for the purposes to include emergency vehicles, sirens, warnings, or notices, church bells, school alarms, bells, and music and other noises emitted for practice or celebration purposes during civic, church, community, school activities, and national holidays.

SECTION 2: Prima facie evidence of a violation of the Ordinance shall be provided through testimony from parties witnessing and hearing the emission of loud or raucous noises from horns, signaling devices, radios, stereos, amplifiers, loud speakers, other noise source, or any such noise which meets or exceeds the level of sixty (60) decibels from a distance of no less than twenty (20) feet from the source of said noise.

SECTION 3: Any person who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction in Municipal Court thereof, shall be fined no less

than Twenty-five 00/100 Dollars (\$25.00) and no more than Five Hundred and 00/100 Dollars (\$500.00). Each time the terms of this Ordinance are violated constitutes a separate offense.

In the event a person convicted of a violation of this Ordinance continues such conduct, said continuation shall constitute a nuisance. The Chief of Police, or his authorized agents, is authorized to take the appropriate steps necessary to abate the nuisance, to include filing charges and seeking proper orders from the Municipal Court to adequately ensure such violations do not occur in the future.

SECTION 4: If any part or parts of this Ordinance is declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

SECTION 5: Ordinances 1255 and 1349 are hereby repealed. All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6: This ordinance is necessary due to an ambiguity that has been determined to exist in the current City noise ordinances which has made enforcement thereof difficult in certain circumstances, and therefore an emergency is declared to exist and the ordinance shall be effective upon passage.

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO. 1255

AN ORDINANCE DECLARING IT A VIOLATION TO EMIT, PERMIT OR CONDONE LOUD AND RAUCOUS SOUNDS OR NOISES ~~WITHIN THE CITY OF SHERWOOD, ARKANSAS~~, REPEALING ORDINANCES 1255 AND 1349, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the emission of loud and raucous noise interferes with the peaceful enjoyment and use of private and public property within the City of Sherwood; and

WHEREAS, the emission of such loud, raucous, and unnecessary noise constitutes a hazard to citizen and community well-being; and

WHEREAS, it is in the public interest, health, safety, and welfare that the City Council of the City of Sherwood, Arkansas, exercise legislative determination and enact prohibitions against such noises to secure and promote the legitimate public interest of health, safety, and welfare.

BE IT ORDAINED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS, THAT:

SECTION 1: It shall be unlawful for any person to willfully make, continue, cause or allow to be made or continued any loud and raucous noise, which terms shall mean any sound which, because of its volume level, duration and character, annoys, disturbs, injures, or endangers the comfort, health, peace, or safety of reasonable persons of ordinary sensibilities within the city limits of the City of Sherwood.

Application of these terms shall be limited to loud and raucous noise heard upon the public streets, public parks, any school or public building or grounds, any church or hospital or grounds, any parking lot open to members of the public as invitees or licenses, or any occupied residential unit or grounds which is not the source of the noise. Determination of such shall be in any event made from

a location not less than twenty (20) feet from the source of the noise, to be measured in a straight line from the radio, loudspeaker, motor, horn, or other noise source.

Exceptions to the terms of this Ordinance shall be those sounds or noises emitted for the purposes to include emergency vehicles, sirens, warnings, or notices, church bells, school alarms, bells, and ~~the~~ music and other noises emitted for practice or celebration purposes during civic, church, community, school activities, and national holidays.

SECTION 2: Prima facie evidence of a violation of the Ordinance shall be provided through testimony from parties witnessing and hearing the emission of loud or raucous noises from horns, ~~signalling~~ signaling devices, radios, stereos, amplifiers, loud speakers, other noise source, or any such noise which meets or exceeds the level of ~~40~~ sixty (60) decibels from a distance of no less than twenty (20) feet from the source of said noise.

SECTION 3: Any person who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction in Municipal Court thereof, shall be fined no less than Twenty-five 00/100 Dollars (\$25.00) and no more than Five Hundred and 00/100 Dollars (\$500.00). Each time the terms of this Ordinance are violated constitutes a separate offense.

In the event a person convicted of a violation of this Ordinance continues such conduct, said continuation shall constitute a nuisance. The Chief of Police, or his authorized agents, is authorized to take the appropriate steps necessary to abate the nuisance, to include filing charges and seeking proper orders from the Municipal Court to adequately ensure such violations do not occur in the future.

SECTION 4: If any part or parts of this Ordinance is declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

SECTION 5: Ordinances ~~99, 1001255~~ and ~~5201349~~ are hereby repealed. All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6: This ordinance is necessary due to an ambiguity that has been determined to exist in the current City noise ordinances which has made enforcement thereof difficult in certain circumstances, and therefore an emergency is declared to exist and the ordinance shall be effective upon passage.

ADOPTED THIS ~~18TH~~ the _____ day of ~~December~~,
~~1995~~ _____, 2015.

E. J. HARMON, MAYOR

Virginia R. Hillman, Mayor

ATTEST: _____

BOBBIE CHAPMAN, CITY CLERK

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

RESOLUTION NO. _____

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF SHERWOOD, ARKANSAS, TO UTILIZE FEDERAL-AID RECREATIONAL TRAILS FUNDS

WHEREAS, the Sherwood City Council understands Federal-aid Recreational Trails Funds are available at 80% federal participation and 20% local match/in kind labor to develop or improve the Sherwood Sports Complex Walking Trail, and

WHEREAS, the City of Sherwood understands that Federal-aid Funds are available for this project on a reimbursable basis, requiring work to be accomplished and proof of payment prior to actual monetary reimbursement, and

WHEREAS, this project, using federal funding, will be open and available for use by the general public and maintained by the applicant for the life of the project.

NOW, THEREFORE, BE IT RESOLVED BY SHERWOOD CITY COUNCIL THAT:

Section 1. City of Sherwood will participate in accordance with its designated responsibility, including maintenance of this project.

Section 2. Mayor Virginia R. Young is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of the above stated project.

Section 3. Sherwood City Council pledges its full support and hereby authorizes the Arkansas State Highway and Transportation Department to initiate action to implement this project.

ADOPTED on this _____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF A FLOOD DAMAGE PREVENTION PROGRAM FOR THE CITY OF SHERWOOD, ARKANSAS; AND FOR OTHER PURPOSES

SECTION 1. STATUTORY AUTHORITY

The Legislature of the State of Arkansas has in Ark. Code Ann. § 14-268-101 et seq., delegated the responsibility of local governmental units to adopt regulations to minimize flood losses. Therefore, the CITY COUNCIL of the CITY OF SHERWOOD, ARKANSAS, does hereby ordain as follows:

SECTION 2. FINDINGS OF FACT

- A. The Federal Emergency Management Agency (FEMA) has identified Special Flood Hazard Areas of the CITY OF SHERWOOD in the current scientific and engineering report entitled "The Flood Insurance Study (FIS) for PULASKI COUNTY, ARKANSAS AND INCORPORATED AREAS," dated JULY 6, 2015, with an effective Flood Insurance Rate Map (FIRM) dated JULY 6, 2015.
- B. These Special Flood Hazard Areas are subject to periodic flooding events that result in loss of life and property, pose health and safety hazards, disrupt commerce and governmental services, and cause extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.
- C. These periodic flooding events are exacerbated by the cumulative effect of floodplain developments which cause an increase in flood heights and velocities and by the placement of inadequately elevated, inadequately floodproofed or otherwise unprotected structures or uses vulnerable to floods into Special Flood Hazard Areas. Such structures or uses are inherently hazardous to other lands because of their adverse impact on flooding events.

SECTION 3. STATEMENT OF PURPOSE

The purpose of this ordinance is to promote the public health, safety and general welfare, to prevent adverse impacts from any floodplain development activities, and to minimize public and private losses due to flooding events in identified Special Flood Hazard Areas. This ordinance advances the stated purpose through provisions designed to:

- A. Protect human life and health;
- B. Protect natural floodplains against unwise development;
- C. Eliminate adverse impacts of necessary floodplain development;

- D. Minimize expenditure of public monies on flood control projects;
- E. Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- F. Minimize prolonged business interruptions due to flooding events;
- G. Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in Special Flood Hazard Areas;
- H. Minimize future flood blight areas to help maintain a stable tax base; and
- I. Provide for notice to potential buyers when property is in a Special Flood Hazard Area.

SECTION 4. LANDS TO WHICH THIS ORDINANCE APPLIES

The ordinance shall apply to all Special Flood Hazard Areas within the jurisdiction of the City of Sherwood.

SECTION 5. METHODS OF REDUCING FLOOD LOSSES

This ordinance uses the following methods to accomplish the stated purpose:

- A. This ordinance restricts or prohibits structures or uses in Special Flood Hazard Areas that adversely impact health, safety or property during flooding events;
- B. This ordinance requires protection against flood damage for structures or uses vulnerable to floods at the time of initial construction, or after substantial improvement of the structure, or after substantial damage has occurred;
- C. This ordinance controls the alteration of natural floodplains, stream channels and natural protective barriers which are involved in the accommodation and transport of flood waters;
- D. This ordinance controls floodplain development (structural development, placement of manufactured structures, clearing, grading, mining, drilling, dredging, placement of fill, excavating, watercourse alteration, drainage improvements, roadway or bridge construction, individual water or sewer installations and other activities) which may increase flood damage by increasing flood elevations, flood water velocities, or flood discharge patterns;
- E. This ordinance regulates the construction of flood barriers which unnaturally divert floodwaters or which may adversely impact other lands.

SECTION 6. FLOOD DAMAGE PREVENTION CODE ADOPTED BY REFERENCE.

There is hereby adopted by reference a “Flood Damage Prevention Code for the City of Sherwood, Arkansas,” dated _____ 2015. The code shall include:

ARTICLE 1 DEFINITIONS

ARTICLE 2 ADMINISTRATION

ARTICLE 3 PROVISIONS FOR FLOOD HAZARD REDUCTION

A copy of the referenced code shall be filed in the office of the City Engineer and shall be available for inspection and copying by any person during normal office hours.

SECTION 7. ABROGATION AND GREATER RESTRICTIONS

This ordinance does not repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. Whenever there is a conflict or overlap between this ordinance and another ordinance, easement, covenant, or deed restriction, the instrument with the more stringent restrictions applies.

SECTION 8. INTERPRETATION

In the interpretation and application of this ordinance, all provisions must:

- A. Be considered as minimum requirements;
- B. Be liberally construed in favor of the CITY COUNCIL; and
- C. Be deemed to neither limit nor repeal any other powers granted under State statutes.

SECTION 9. WARNING AND DISCLAIMER OF LIABILITY

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes. Documented scientific and engineering data form the basis for these requirements. On rare occasions, flooding events greater than those considered for this ordinance will occur. In addition, flood heights may increase over time due to man-made or natural causes. This ordinance does not imply that land outside Special Flood Hazard Areas will be free from flooding, nor that strict adherence to this ordinance protects uses permitted within Special Flood Hazard Areas from all flood damages. This ordinance specifically does not create liability on the part of the community, nor any official or employee of the community, for any flood damages that result while strictly following this ordinance, or from any lawful administrative decision made under the provisions of this ordinance.

SECTION 10. COMPLIANCE

Constructing, locating, substantially altering or changing the use of any structure or land after the effective date of this ordinance requires full compliance with the provisions of this ordinance and all other applicable regulations.

SECTION 11. PENALTY FOR NON-COMPLIANCE

Flood hazards are reduced by compliance with the provisions of this code. Accordingly, enforcement of this ordinance discourages non-compliance and is a recognized mechanism for flood hazard reduction.

The Floodplain Administrator must enforce the provisions of this ordinance and is authorized to

- A. Issue cease and desist orders on non-compliant floodplain development projects;
- B. Issue citations for non-compliance;
- C. Request that FEMA file a 1316 Action (Denial of Flood Insurance) against non-compliant properties; and
- D. Take any other lawful action necessary to prevent or remedy any instance of non-compliance with the provisions of this ordinance.
 - (1) It is a misdemeanor to violate or fail to comply with any provision of this ordinance.
 - (2) Any person found, in a court of competent jurisdiction, guilty of violating this ordinance is subject to fines of not more than \$500 per day for each violation; in addition the defendant is subject to payment of all associated court costs and costs involved in the case.

SECTION 12. SEVERABILITY

If any court of competent jurisdiction finds that any section, clause, sentence, or phrase of this ordinance is invalid or unconstitutional, that finding in no way affects the validity of the remaining portions of this ordinance.

SECTION 13. EMERGENCY CLAUSE

It is hereby found and declared by the City of Sherwood, Arkansas that severe flooding has occurred in the past within its jurisdiction and will certainly occur within the future; that flooding is likely to result in infliction of serious personal injury or death, and is likely to result in substantial injury or destruction of property within its jurisdiction; in order to effectively comply with minimum standards for coverage under the National Flood Insurance Program; and in order to effectively remedy the situation described herein, it is necessary that this ordinance become effective immediately.

Therefore, an emergency is hereby declared to exist, and this ordinance, being necessary for the immediate preservation of the public peace, health and safety, shall be in full force and effect from and after its passage and approval.

ADOPTED on this ____ day of ____ 2015.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

CERTIFICATION

I, the undersigned, _____, do hereby certify that the above is a true and correct copy of an ordinance duly adopted by the City Council of the City of Sherwood, at a regular meeting duly convened on _____, 2015.

CITY OF SHERWOOD

Angela Nicholson, City Clerk

FLOOD DAMAGE PREVENTION CODE FOR CITY OF SHERWOOD, 2015

ARTICLE 1 DEFINITIONS

Unless specifically defined below, words or phrases used in this Code have their common usage meaning to give the most reasonable application to this Code.

Additional definitions for floodplain management terms can be found at Part §59.1 of 44 CFR.

44 CFR (Emergency Management and Assistance – National Flood Insurance Program Regulations) Parts 59-75 contain Federal regulations upon which local floodplain managements are based

44 CFR § 65.12 – contains the section of the Federal regulations which involves revision of flood insurance rate maps to reflect base flood elevations caused by proposed encroachments.

“100-year flood” is any flood with a 1% chance of occurring in any given year. The term is misleading, because of its statistical derivation. A “100-year flood” may occur many times in any given 100-year period, or it may not occur at all in 100 years.

“500-year flood” is any flood with a 0.2% chance of occurring in any given year. As with the 100-year flood, this term is also misleading, because of its statistical derivation. A “500-year flood” may occur many times in any given 500-year period, or it may not occur at all in 500 years.

“Accessory Structures” are structures which are on the same parcel of property as the principle structure and the use of which is incidental to the use of the principle structure (such as garages and storage sheds).

“Adverse impact” means any negative or harmful effect.

“AE or A1-30 Risk Zones” are special flood hazard areas where detailed studies have determined base flood elevations. AE has replaced A1-30 in newer flood maps.

“AH Risk Zones” are special flood hazard areas characterized by shallow flooding with ponding effects (where floodwaters accumulate in depressions and linger until absorbed or evaporated).

“AO Risk Zones” are special flood hazard areas characterized by shallow flooding with sheet flow (where floodwaters flow in a broad, shallow sheet rather than through a narrow channel).

“A Risk Zones” are special flood hazard areas without detailed studies, where base flood elevations have not been determined.

“Appeal Board” means a person or persons specifically designated to render decisions on variance applications and floodplain management complaints.

“Automatic” entry and exit of floodwaters means that the water must be able to enter and exit with no intervening action from a person.

“Base flood” is the flood profile used as the basis for the NFIP regulations. The Federal government has selected the 1% chance flood as the base flood.

“Basement” is any enclosed area that is below grade on all sides.

“BFE” is the acronym for Base Flood Elevation.

“Buoyancy” is the upward force exerted by water. Buoyancy can cause underground tanks to float free and can lift structures off foundations.

“Certificates of Compliance” are formal documents issued by floodplain administrators certifying that completed projects comply with the requirements of the local Code.

“CFR” is the acronym for the Code of Federal Regulations. The Code of Federal Regulations is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government. It is divided into 50 titles that represent broad areas subject to Federal regulation. The Federal regulations pertaining to the national Flood Insurance Program are found in title 44, Emergency Management and Assistance.

“Clearing” is the act of cutting timber or shrubs from an area

“Commercial business park” is typically an area of offices or light industrial usage, although retail, service, or industrial usage is sometimes included in supporting roles. For example, a commercial business park of office complexes may also include restaurants which service these offices.

“Concrete deadman anchors” are heavy steel rods embedded in buried sections of concrete, used to secure items in place under tension.

“Covenant” is a clause in a contract that requires one party to do, or refrain from doing, certain things. A covenant frequently appears as a restriction that a lender imposes on a borrower.

“Crawlspace” is a type of structural foundation where the space beneath the lowest floor is typically not deep enough to allow a person to stand and not all four walls are below grade.

“Critical Facilities” include: Governmental facilities that are considered essential for the delivery of critical services and crisis management (such as data and communication centers and key governmental complexes); facilities that are essential for the health and welfare of the whole population (such as hospitals, prisons, police and fire stations, emergency operations centers, evacuation shelters and schools); mass transportation facilities (such as airports, bus terminals, train terminals); lifeline utility systems (including potable water, wastewater, oil, natural gas, electric power and communications systems); high potential loss facilities (such as nuclear power plants or military installations); hazardous material facilities (such as industrial facilities housing or manufacturing or disposing of corrosives, explosives, flammable materials, radioactive materials and toxins.

“D Zones” areas in which the flood hazard has not been determined, but may be possible

“Deed restriction” refers to a clause in a deed that limits the future uses of the property in some respect. Deed restrictions may impose a vast variety of limitations and conditions, for example, they may limit the density of buildings, dictate the types of structures that can be erected, prevent buildings from being used for specific purposes or even from being used at all.

“Development” means any man-made change to improved or unimproved real estate. It includes, but not limited to, construction, reconstruction, or placement of a building, or any addition or substantial improvements to a building. “Development” also includes the installation of a manufactured home on a site, preparing a site for a manufactured home, or installing/parking a travel trailer. The installation of utilities, construction of roads, bridges, culverts or similar projects are also “developments.” Construction or erection of levees, dams, walls, or fences; drilling, mining, filling, dredging, grading, excavating, paving, or other alterations of the ground surface are “developments.” Storage of materials including the placement of gas and liquid storage tanks are “developments,” as are channel modifications or any other activity that might change the direction, height, or velocity of flood or surface waters. “Development” will normally not include maintenance of existing drainage ditches, gardening, plowing, planting, harvesting of crops, or similar practices that do not involve filling, grading, or construction of levees.

“Development Permit” refers to the permit required for placing a “development” in the floodplain.

“Easements” are rights or permissions held by one person to make specific, limited use of land owned by another person.

“Elevation Certificate” refers to FEMA form 81-31, which for the purposes of this Code must be properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

“Erosion” is the process of soil removal by moving water.

“Existing Structure” means, for floodplain management purposes, a structure which is in place before any reconstruction, rehabilitation, addition, or other improvement takes place.

“Existing Manufactured Home Park or Subdivision” means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

“Expansion to an Existing Manufactured Home Park or Subdivision” - means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

“Federal Emergency Management Agency”, or FEMA, is the Federal agency responsible for administering the National Flood Insurance Program.

“FEMA” is the acronym for the Federal Emergency Management Agency.

“Fill” refers to the placement of natural sand, dirt, soil, rock, concrete, cement, brick or similar material at a specified location to bring the ground surface up to a desired elevation.

“FIRM” is the acronym for Flood Insurance Rate Map.

“Flood Fringe” refers to the portion of the 100-year floodplain which is outside the floodway (See definition of floodway below.)

“Flood Insurance Rate Map” (or ***“FIRM”***) refers to the official flood map of a community on which FEMA has categorized Special Flood Hazard Areas into risk premium zones.
flood maps

“Flood Insurance Study” (or ***“FIS”***) is the official report provided by FEMA. It contains flood profiles, floodway tables, engineering methods, and other descriptive and technical data.

“Floodplain Management” means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

“Flooding events” are general or temporary conditions of partial or complete inundation of normally dry land areas from the overflow of inland or tidal waters, or from the unusual and rapid accumulation or runoff of surface waters from any source.

“Floodplain” refers to any land area susceptible to inundation by floodwaters from any source. For the purposes of this Code, floodplain refers to the land area susceptible to being inundated by the base flood.

“Floodplain Administrator” refers to the community official designated in the local Flood Damage Prevention Code as responsible for the Code’s administration.

“Floodplain Development Permit” is a permit issued by the local Floodplain Administrator and is required before beginning any development in an area designated as a Special Flood Hazard Area on the community’s FIRM.

“Floodproofing” is a combination of structural and nonstructural additions, changes, or adjustments to structures that reduce or eliminate the risk of flood damage.

“Floodproofing Certificate” refers to FEMA form 81-65, which for the purposes of this Code must be properly completed by a Professional Engineer or Architect licensed to practice in the State of Arkansas.

“Floodway” or “Regulatory Floodway” refers to a stream channel and the land to either side of the stream channel that must remain undeveloped and open in order to allow floodwaters to pass without increasing the base flood elevation more than a designated height. For the purposes of this Code, the height is one foot (1 ft.). Severe restrictions or prohibitions are imposed on development within the floodway.

“Flow-through openings” are openings specifically designed to allow floodwaters to flow into and out of enclosed spaces, minimizing the danger of foundation or wall collapse from lateral hydrostatic pressure.

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

“Grade” means the surface of the ground.

“Grading” means to smooth the surface of the ground, typically with heavy construction equipment.

“Highest Adjacent Grade” (HAG) means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

“Historical Structure” means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on a local inventory or historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior or;
 - b. Directly by the Secretary of the Interior in states without approved programs.

“Hydrodynamic forces” are the forces and stresses associated with moving water, including impacts from objects carried in the water.

“Hydrostatic flood forces” are the forces and stresses associated with standing floodwaters.

“Lacustrine Flooding” is flooding associated with a lake.

“Lateral forces” are the horizontal hydrostatic forces associated with standing water. Water exerts an equal force in all directions, and as little as three feet of standing water can generate sufficient lateral force to collapse a foundation or wall.

“Lowest floor” refers to the lowest floor of the lowest enclosed area (including Basement). For a typical **slab-on-grade construction**, the lowest floor is the top of the first floor of the structure. For a typical **basement foundation construction**, the elevation of the lowest floor is the top of the basement floor. For a typical **crawlspace foundation construction**, the elevation of the lowest floor is the top of the first floor of the structure. For a typical **split-level construction**, the elevation of the lowest floor is the top of the first living area floor. For a **manufactured home installation**, the elevation of the lowest floor will be the bottom of the lowest I-Beam. The **garage floor** and **crawlspaces** are not the lowest floor as long as there are no living areas in the garage and it is used solely for storage, parking vehicle and entry to the structure, provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of Section 60.3 of the National Flood Insurance regulations.

“Manufacture Homes” or Structures means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term “manufactured home” does not include a “recreational vehicle”.

“Manufactured Home Park or Subdivision” means a parcel (or contiguous parcels) of land subdivided into two or more manufactured home lots for rent or sale.

“Mean Sea Level” (MSL) means, for the purposes of the NFIP, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community’s FIRM are referenced.

“Mixed Use Structures” are structures with both a business and a residential component, but where the area used for business is less than 50% of the total floor area of the structure.

“New Construction” means, for floodplain management purposes, structures for which the “start of construction” commenced on or after the date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

“New Manufactured Home Park or Subdivision” - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

“No Adverse Impact principle” is a principle of restricting or prohibiting land development that does harm or “adversely affects” someone else’s property or land.

“Nonresidential Structures” are structures used only for commercial or public purposes, such as businesses, schools, churches, etc...

“No-Rise Certificates” are formal certifications signed and stamped by a Professional Engineer licensed to practice in the State of Arkansas, demonstrating through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that a proposed development will not result in any increase in flood levels within the community during the occurrence of a base flood event.

“Piers” are columns of masonry or other structural material (commonly cement blocks stacked up to support a manufactured home), usually rectangular, used to support other structural members. For the purpose of this ordinance, piers must be permanent in nature.

“Pilings” are steel tubes driven to rock or a suitable soil bearing layer and connected to the foundation of a structure.

“Ponding” is a flooding effect where floodwaters accumulate in shallow depressions and linger until absorbed or evaporated.

“Recreational vehicles” means a vehicle which is:

- (i) built on a single chassis;
- (ii) 400 square feet or less when measured at the largest horizontal projections;
- (iii) designed to be self-propelled or permanently towable by a light duty truck; and
- (iv) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

“Risk Zones” categorize special flood hazard areas into groupings by the specific risk of flooding. Zones A, AE or A1-30, AO, and AH are Special Flood Hazard Areas. See “X Risk Zones” in this section.

“Riverine flooding” is flooding associated with a river or stream channel.

“RV” is the acronym for recreational vehicle.

“Screw augers” are any type of anchor that twists into the soil, typically to a depth of 4 feet or more. They are not suitable for securing manufactured homes against floodwaters because saturated grounds often soften and fail to hold the anchor in place.

“Section 404 Wetlands Permit” is a permit required under Section 404 of the Clean Water Act for the discharge of dredged and fill material into any surface water of the United States. The US Army Corps of Engineers issues Section 404 permits.

“SFHA” is the acronym for Special Flood Hazard Area.

“Shallow flooding” means a depth of less than 3 feet.

“Slab anchors” are anchors where the hook of the anchor is wrapped around a horizontal rebar in the slab before the concrete is poured.

“Special flood hazard areas” are geographical areas identified on FEMA flood maps as being at-risk for flooding. The maps further categorize these areas into various flood risk zones A, AE or A1-30, AH, and AO.

“Start of Construction” includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

“State Coordinating Agency” is the agency that acts as a liaison between FEMA and a community for the purposes of floodplain management. The Arkansas Natural Resources Commission is the State Coordinating Agency for Arkansas.

“Stream channels” are depressed natural pathways through which water of any quantity routinely flows.

“Structural development” is a development that includes the placement or construction of a structure.

“Structure” means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

“Substantial damage” is damage of any origin where the cost to restore a structure to its original undamaged state would equal or exceed 50% of the market value of the structure before any damage occurred. In determining whether substantial damage has occurred, estimators must use standard contractor and materials costs. There are no exceptions for homeowners who make their own repairs or for discounted or free raw materials.

“Substantial improvement” is any reconstruction, remodeling, addition or improvement to a structure with a cost equaling or exceeding 50% of the market value of the structure before any improvement. Improvements to correct identified violations of local health, sanitary or safety Codes are not substantial improvements, regardless of the cost, as long as they are the minimum improvement necessary to bring the structure up to Code. Alterations to historical structures are also exempted, as long as the improvement does not affect the structure’s official status of “historical structure.”

“Uses vulnerable to floods” are simply any land or structural uses that may be negatively affected by a flood.

“Variance” is a formal, written permission from the Appeals Board to construct or develop in a way that is inconsistent with the requirements of this Code. The variance only deals with this Code – the Appeals Board has no authority to waive any other governmental requirement, and has no say in the cost of flood insurance.

“Violation” - means the failure of a structure or other development to be fully compliant with the community’s floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in this Code is presumed to be in violation until such time as that documentation is provided.

“Watercourse alteration” refers to any change that occurs within the banks of a watercourse.

“Water Surface Elevation” - means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

“X Risk Zones” are a special group of insurance risk zones. One type, shown as non-shaded areas on FEMA issued flood maps, indicates a zone where flooding is not expected to occur. The second type, shown as shaded areas of FEMA flood maps, indicates a flood hazard area that is expected to be affected by the 500-year flood, but not by the 100-year base flood.

ARTICLE 2 ADMINISTRATION

SECTION A. DESIGNATION OF THE FLOODPLAIN ADMINISTRATOR

The City Engineer of the City of Sherwood, or his designee, is hereby appointed the Floodplain Administrator.

SECTION B. DUTIES & RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR

It is the duty and responsibility of the Floodplain Administrator or his designee to:

- (1) **Obtain accreditation each year** as required by A.C.A. §14-268-106 through the State Coordinating Agency, which is the **Arkansas Natural Resources Commission**.
- (2) **Administer and implement the provisions of this Code** and other appropriate sections of 44 CFR (Emergency Management and Assistance - National Flood Insurance Program Regulations) as they pertain to floodplain management
- (3) **Review applications for Floodplain Development Permits** to:
 - a) Evaluate proposed projects for reasonable safety from flooding;
 - b) Evaluate proposed projects for conformance with No Adverse Impact principles;
 - c) Ensure that all other permits necessary (including Section 404 Wetlands Permits as required by the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) for proposed projects are obtained from the appropriate government agency prior to issuing a Floodplain Development Permit; and
 - d) Ensure that proposed projects conform to the applicable provisions of this Code.
- (4) **Approve or deny applications for Floodplain Development Permits** on the basis of:
 - a) The proposed development's compliance or non-compliance with the provisions of this Code;
 - b) The expected flood elevation, flood water velocity, flood duration, rate of rise and sediment transport of the floodwaters expected at the proposed development site;

- c) The proposed development's potential to adversely impact life and property by changing flooding patterns, changing erosion rates, or being swept onto other lands by flood waters;
- d) The proposed development's susceptibility to flood damage;
- e) The proposed development's compatibility with existing and planned community development;
- f) The proposed development's accessibility by ordinary and emergency vehicles during flooding events;
- g) The anticipated costs of providing governmental services to the proposed development during and after flooding events, including maintenance and repair of streets, bridges, facilities and public utilities such as sewer, gas, electrical and water systems;
- h) The proposed development's functionally dependent use;
- i) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed development; and
- j) The relationship of the proposed use to the comprehensive plan for that area.

- (5) **Interpret the exact location of the boundaries of Special Flood Hazard Areas** whenever a mapped boundary appears to be different from actual field conditions. (The sole purpose of this interpretation is to determinate the applicability of the provisions of this Code to the proposed project.)
- (6) **Notify adjacent communities** and the State Coordinating Agency, which is the Arkansas Natural Resources Commission, a minimum of 60 days **prior to any alteration or relocation of a watercourse**, and submit evidence of all such notifications to FEMA.
- (7) **Ensure that the flood carrying capacity** within an altered or relocated portion of a watercourse is not diminished, and that the alteration or relocation does not adversely impact any other lands.
- (8) **Obtain, review and reasonably utilize**, whenever the current Flood Insurance Study or current Flood Insurance Rate Map does not provide **base flood elevation data, any base flood elevation data and floodway data** available from any Federal, State or other source. The Floodplain Administrator may obtain such data by requiring the applicant to submit it in conjunction with a Floodplain Development Permit application. (The sole use of this data is the administration of the provisions of this Code.)

- (9) **Inspect floodplain developments as necessary** to ensure construction is in accordance with the application data that formed the basis for the decision to issue the Floodplain Development Permit.
- (10) **Issue Certificates of Compliance.**
- (11) **Maintain all records and documents pertaining to this Code for public inspection.**

SECTION C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A Floodplain Development Permit is required for all structural development, placement of manufactured structures, clearing, grading, mining, drilling, dredging, placement of fill, excavating, watercourse alteration, drainage improvements, roadway or bridge construction, individual water or sewer installations or any other development in a **Special Flood Hazard Area to ensure conformance with the provisions of this Code.**

SECTION D. PERMIT PROCEDURES

- (1) **Application** for a Floodplain Development Permit shall be presented to the Floodplain Administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard.
- (2) The **documentation** required with each Application for a Floodplain Development Permit, and the specific provisions of this Code applicable to the proposed development, are dependant upon the type of development proposed and the Risk Zone of the proposed development site. Article 3, Section A contains standards for all developments in all Risk Zones. Article 3, Section B contains standards for specific development types in specific Risk Zones.
- (3) The decision of the Floodplain Administrator to **approve or deny** issuance of a Floodplain Development Permit is **subject to appeal** to the designated Appeal Board. Within the City of Sherwood, Arkansas the designated Appeal Board is the **Board of Zoning Adjustment.**

SECTION E. PROCEDURES FOR VARIANCE FROM THE REQUIREMENTS OF THIS CODE

- (1) Applicants must submit petitions for variances directly to the **Board of Zoning Adjustment**.
- (2) Variances may only be issued:
 - a) if showing a good and sufficient cause;
 - b) granting of the variance will not result in any adverse impact upon other lands;
 - c) if granting of the variance will not result in any additional threats to public safety;
 - d) if granting of the variance will not result in extraordinary public expense;
 - e) if granting of the variance does not create a nuisance, cause fraud on or victimization of the public, or conflict with existing laws or ordinances;
 - f) if granting of the variance will not result in increased flood heights or an increase in expected flood velocities;
 - g) if the requested variance is the minimum necessary, considering the flood hazards, to afford the necessary relief; and
 - h) upon determination that the requested variance is necessary to avoid an extraordinary hardship to the applicant.
- (3) Variances may not be issued for developments inside a regulatory floodway unless
 - a) all requirements of 44 CFR §65.12 are first met; or
 - b) the following requirements are met:
 1. a No-Rise Certificate signed and sealed by a Professional Engineer licensed to practice in the State of Arkansas is submitted to document that no increase in the base flood elevation would result from granting a variance for the proposed development;
 2. protective measures are employed to minimize damages during flooding events; and
 3. the variance does not result in any adverse impact to other lands.
- (4) Examples of developments for which variance petitions may be appropriate include but are not limited to

- a) the new construction of, or substantial improvement to, a structure on a lot of 1/2 acre or less in size that is surrounded by contiguous lots with existing structures constructed below the base flood elevation;
- b) for the reconstruction, rehabilitation or restoration of an historical structure, provided that:
 - 1. the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure; and
 - 2. the variance is the minimum necessary to preserve the historic character and design of the structure.
- c) the new construction of, substantial improvement to, or other development necessary to conduct a functionally dependent use, provided that:
 - 1. the criteria outlined in Article 2, Section E, (3) and (4) and Article 2, Section F are met, and
 - 2. the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.

SECTION F. APPEAL BOARD

- (1) Within the City of Sherwood, Arkansas the **Board of Zoning Adjustment** is the designated Appeal Board.
- (2) The **Board of Zoning Adjustment** will consider an appeal only with allegations of an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this Code.
- (3) Upon consideration of the factors noted in Article 2, Sections E and F, and the intent of this ordinance, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this ordinance.
- (4) Appeal Board decisions are binding only upon the requirements of this Code, and have no bearing on the decision of any lending institution to require the purchase of flood insurance or on the rate determination of such insurance.

- (5) Any time the Appeal Board issues a variance, it must provide the applicant with a formal written warning of an increased risk of flood damage due to removal of restrictions designed to lessen such risks. The notice must also warn of a corresponding increase in the cost of flood insurance, since the cost of such insurance will be commensurate with the increased risk.
- (6) Aggrieved parties may appeal any decision of the Appeal Board to a court of competent jurisdiction.

ARTICLE 3 PROVISIONS FOR FLOOD HAZARD REDUCTION

SECTION A. GENERAL STANDARDS

The following standards apply to all developments in Special Flood Hazard Areas, regardless of the type of proposed development or the Risk Zone of the proposed site.

1. **All new construction or substantial improvements shall be designed (or modified) and adequately anchored** to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
2. **All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;**
3. **All new construction or substantial improvements shall be constructed with materials resistant to flood damage;**
4. **All critical facilities** constructed or substantially improved in Special Flood Hazard Areas (SFHA) must be constructed or modified to **exceed 500-year flood protection standards** or located outside the SFHA.
5. **The placement or construction of all new structures must be in full compliance with the provisions of this Code**
6. For the purposes of this Code, all **mixed-use structures are subject to the more stringent requirements of residential structures.**
7. **A substantial improvement or substantial damage** to an existing structure **triggers a requirement to bring the entire structure into full compliance** with the provisions of this Code. The existing structure, as well as any reconstruction, rehabilitation, addition, or other improvement, must meet the standards of new construction in this Code.
8. **Any improvement to an existing structure that is less than a substantial improvement requires the improvement, but not the existing structure, to be in full compliance with the provisions of this Code.**

9. **All manufactured homes** to be placed within a Special Flood Hazard Area on a community's FIRM shall be **installed using methods and practices which minimize flood damage**. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces. Screw augers or expanding anchors will not satisfy the requirement of this provision.
10. The design or location of **electrical, heating, ventilation, plumbing, and air conditioning equipment for new structures**, or for any improvements to an existing structure, must prevent water from entering or accumulating within the components during base flood events.
11. The design of **all new and replacement water supply systems** must minimize or eliminate infiltration of floodwaters into the system during base flood events.
12. The design of **all new and replacement sanitary sewage** systems must minimize or eliminate infiltration of floodwaters into the system during flooding events, and must prevent sewage discharge from the systems into floodwaters.
13. The placement of **on-site waste disposal systems** must avoid impairment to, or contamination from, the disposal system during base flood events.
14. **Construction of basement foundations in any Special Flood Hazard Area is prohibited.**
15. New construction and substantial improvements, with **fully enclosed areas (such as garages and crawlspaces)** below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are below the base flood elevation shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:
 - (a) A minimum of two openings on separate walls having a total net area of not less than 1 square inch for every square foot of enclosed area subject to flooding shall be provided.
 - (b) The bottom of all openings shall be no higher than 1 foot above grade.
 - (c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

16. The placement of **recreational vehicles (RV)** in Special Flood Hazard Areas must either
 - (a) be temporary, as demonstrated by the RV being fully licensed, being on wheels or a jacking system, attached to the site only by quick disconnect type utilities and security devices, having no permanently attached additions, and being immobile for no more than 180 consecutive days; or else
 - (b) meet all provisions of this Code applicable to manufactured home structures.
17. All proposals for the development of a **residential subdivision, commercial business park or manufactured home park/subdivision** must have **public utilities and facilities such as sewer, gas, electrical and water systems** located and constructed to minimize or eliminate flood damage.
18. All proposals for the development of a **residential subdivision, commercial business park or a manufactured home park/subdivision** must include an adequate **drainage plan** to reduce exposure to flood hazards.
19. All proposals for the development of a **commercial business park or a manufactured home park/subdivision** must include an adequate **evacuation plan** for the escape of citizens from affected nonresidential structures during flooding events.

SECTION B. RISK ZONE SPECIFIC STANDARDS

In addition to the General Standards, the following standards apply to specific development types in specific Risk Zones. Risk Zones listed in this Code that do not appear on the current FIRM are not applicable.

(1) In AE or A1-30 Risk Zones: Special Flood Hazard Areas with base floods determined

- a) **For Residential Structures in Zone AE or A1-30:**
 1. For all new residential structures; the top surface of the lowest floor, including all electrical, heating, ventilation, plumbing, and air conditioning equipment, must have an elevation 2 feet or more above the published BFE. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

2. For all substantial improvements or substantial damage to existing residential structures, the entire structure becomes subject to the requirements of a new residential structure.
3. For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure.

b) For Nonresidential Structures in Zone AE or A1-30:

1. All new commercial, industrial or other nonresidential structures must either:
 - a. have the lowest floor (including basement), and all electrical, heating, ventilation, plumbing, and air conditioning equipment, elevated 2 feet or more above the base flood level or
 - b. be floodproofed such that, together with attendant utility and sanitary facilities, be designed so that below an elevation of 3 feet above the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy.
 - c. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify on a Floodproofing Certificate that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification, which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.
2. For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.
3. For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

c) For Manufactured Homes in Zone AE or A1-30:

1. All manufactured homes that are placed or substantially improved on sites:
 - a. outside of a manufactured home park or subdivision,
 - b. in a new manufactured home park or subdivision,
 - c. in an expansion to an existing manufactured home park or subdivision, or
 - d. in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated 2 feet or more above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
2. Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph (1.) of this section be elevated so that either:
 - a. the lowest floor of the manufactured home is 2 feet or more above the base flood elevation, or
 - b. the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
3. For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.
4. For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.

d) When a regulatory floodway has not been designated, the Floodplain Administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted **within Zones A1-30 and AE** on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(2) Floodways

High risk areas of stream channel and adjacent floodplain

- a) **Developments** in regulatory floodways are **prohibited, unless**
1. A **No-Rise Certificate**, signed and stamped by a Professional Engineer licensed to practice in the State of Arkansas, **is submitted** to demonstrate through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed development would not result in any increase in flood levels within the community during the occurrence of a base flood event; **or**
 2. **All requirements of 44 CFR §65.12 are first met.**
- b) **No Manufactured Home may be placed in a regulatory floodway**, regardless of elevation height, anchoring methods, or No-Rise Certification.
-

(3) In AH or AO Risk Zones:

Special Flood Hazard Areas of shallow flooding

- a) **For Residential Structures in Zones AH or AO:**
1. All new residential structures must be constructed with the top surface of the lowest floor, and all electrical, heating, ventilation, plumbing, and air conditioning equipment, elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.
 2. For all substantial improvements or substantial damage to existing residential structures the entire structure becomes subject to the requirements of a new residential structure.
 3. For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure

b) For Nonresidential Structures in Zones AH or AO:

1. All new commercial, industrial or other nonresidential structure must either:
 - a. have the top surface of the lowest floor and all electrical, heating, ventilation, plumbing, and air conditioning equipment, elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM, with documentation on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas; or
 - b. be floodproofed such that the structure, together with attendant utility and sanitary facilities be designed so that below 3 feet or more above the published BFE in Zone AH, or 3 feet or more above the base specified flood depth in an AO Zone, the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.
2. For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.
3. For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

c) For Manufactured Homes in Zones AH or AO:

1. All manufactured homes that are placed or substantially improved on sites:
 - a. outside of a manufactured home park or subdivision,
 - b. in a new manufactured home park or subdivision,
 - c. in an expansion to an existing manufactured home park or subdivision, or
 - d. in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, shall be elevated on a permanent foundation such that the lowest floor of the manufactured home and all electrical, heating, ventilation, plumbing, and air conditioning equipment, is elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM, and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
2. Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph 1 of this section be elevated so that either:
 - a. the lowest floor of the manufactured home meets the elevation standard of paragraph 1, or
 - b. the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
3. For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.
4. For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.

- d) **Where FEMA has not established a regulatory floodway in Zone in Zones AH or AO**, no Floodplain Development Permit may be issued unless a detailed engineering analysis is submitted along with the application that demonstrates the increase in base floodwater elevation due to the proposed development and all cumulative developments since the publication of the current FIRM will be less than 1 foot.
 - e) **Require adequate drainage paths** around structures on slopes, to guide flood waters around and away from proposed structures.
-

(4) In “A” Risk Zones:

Special Flood Hazard Areas with no base flood elevations determined

- a) **In Zone A, The applicant or the applicant’s agent must determine a base flood elevation prior to construction. The BFE will be based on a source or method approved by the local Floodplain Administrator.**
- b) **For Residential Structures in Zone A:**
 - 1. For all new residential structures, the top surface of the lowest floor and all electrical, heating, ventilation, plumbing, and air conditioning equipment, must have an elevation 2 feet or more above the BFE. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.
 - 2. For all substantial improvements or substantial damage to existing residential structures, the entire structure becomes subject to the requirements of a new residential structure.
 - 3. For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure.
- c) **For Nonresidential Structures in Zone A:**
 - 1. All new commercial, industrial or other nonresidential structures must either:
 - a. have the lowest floor (including basement) and all electrical, heating, ventilation, plumbing, and air conditioning equipment, elevated 2 feet or more above the base flood level or

- b. be floodproofed such that, together with attendant utility and sanitary facilities, be designed so that below an elevation of 3 feet above the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy.
 - c. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify on a Floodproofing Certificate that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.
2. For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.
 3. For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

d) For Manufactured Homes in Zone A:

1. All manufactured homes that are placed or substantially improved on sites:
 - a. outside of a manufactured home park or subdivision,
 - b. in a new manufactured home park or subdivision,
 - c. in an expansion to an existing manufactured home park or subdivision, or
 - d. in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home and all electrical, heating, ventilation, plumbing, and air conditioning equipment, is elevated 2 feet or more above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

2. Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph 1 of this section be elevated so that either:
 - a. the lowest floor of the manufactured home and all electrical, heating, ventilation, plumbing, and air conditioning equipment, is 2 feet or more above the base flood elevation, or
 - b. the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.
3. For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.
4. For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.
- e) **Base flood elevation data and a regulatory floodway**, utilizing accepted engineering practices, shall be generated for subdivision proposals and other proposed development including the placement of **manufactured home parks and subdivisions which is greater than 50 lots or 5 acres, whichever is lesser**, if not otherwise provided.

ENGINEERING DEPARTMENT

CITY ENGINEER - Ellen Norvell, PE

City of Sherwood

2199 EAST KIEHL AVENUE

P.O. BOX 6256

SHERWOOD, ARKANSAS 72124-6256

PHONE (501) 835-4753 | FAX (501) 835-5811

MEMORANDUM

To: Virginia Hillman, Mayor
Kenneth Keplinger, Alderman
Charles Harmon, Alderman
Mary Jo Heye, Alderman
Kevin Lilly, Alderman
Beverly Williams, Alderman
Marina Brooks, Alderman
Tim McMinn, Alderman
Mike Sanders, Alderman
Angela Nicholson, City Clerk
Steve Cobb, City Attorney

From: Ellen L. Norvell, P.E., City Engineer *EN*

Subject: Adoption of the Floodplain Ordinance and Flood Damage Code

Date: April 21, 2015

The new FEMA Flood Insurance Rate Maps for Sherwood will become effective on July 6, 2015. If the City of Sherwood plans to continue participating in the National Flood Insurance Program (NFIP), this ordinance must be adopted by the City prior to that date. Participation in the NFIP not only allows our citizens to purchase flood insurance; but also allows the City to receive disaster relief and obtain grants and loans for property acquisition, safe rooms, and hazard mitigation projects. The Floodplain Ordinance and the Flood Damage Prevention Code have been reviewed by the Arkansas Natural Resources Commission to assure compliance with the NFIP.

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE 1079; ALLOWING CERTAIN SIGNS IN RESIDENTIAL ZONES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS THAT:

SECTION 1: Ordinance 1079, as amended, Section 4.2.2 is hereby amended as follows:

Replace:

4.2.2 Home Improvement Signs. On-site home improvement signs may be placed in the yard where said improvements are being made. No sign shall be placed on any tree or rock. Home improvement signs shall be a freestanding sign not exceeding six (6) non-illuminated square feet and may be placed during construction, but must be removed no later than fourteen (14) calendar days after construction is complete.

With:

4.2.2 Home Improvement Signs. On-site home improvement signs may be placed in the yard where said improvements are being made. No sign shall be placed on any tree or rock. Home improvement signs shall be a freestanding sign not exceeding six (6) non-illuminated square feet and may be placed during construction, but must be removed no later than fourteen (14) calendar days after construction is complete.

4.2.2.1 Home Services Markers. On-site residential services yard and fence markers, established on private property in conjunction with a service contract between a residential services provider and client, may be placed, up to two markers, no larger than one foot square, per lot per service provider.

SECTION 2: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 3: If any part of this ordinance is declared void, it shall not affect the remaining sections hereof.

SECTION 4: That this ordinance is necessary for the proper administration of the signage and zoning regulations of the City of Sherwood as they apply to signage and markers in residential zones, and to avoid any misunderstanding or confusion with regard thereto, and therefore an emergency is declared to exist, and this Ordinance shall go into effect from and after its passage and approval.

ADOPTED on this ___ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

RESOLUTION NO. ____

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, TO APPROVE THE SELECTION OF AN ARCHITECTURAL FIRM TO SERVE AS THE ARCHITECT TO THE CITY IN CONNECTION WITH THE ISSUANCE OF APPROXIMATELY \$6,000,000 IN AGGREGATE PRINCIPAL AMOUNT OF LIBRARY CAPITAL IMPROVEMENT BONDS; AND PRESCRIBING OTHER MATTERS RELATING THERETO.

WHEREAS, based upon the approval of the voters on November 4, 2014, of a 1.3 mil ad valorem tax and the issuance of library capital improvement bonds, the City Council (the "City Council") of the City of Sherwood, Arkansas (the "City") has previously determined that it is in the best interest of the City to issue Library Capital Improvement Bonds (the "Bonds") for the purposes of acquiring, designing, constructing and equipping a new library facility for the City together with related improvements (the "Project"), to fund a debt service reserve, and to pay the costs of issuing the Bonds; and

WHEREAS, in order to provide for the architectural services, the City Council desires to authorize the engagement of the firm of Taggart Architects, to serve as architects to the City in connection with the architectural services as recommended by the Architect Selection Committee.

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS THAT:

SECTION 1. Upon recommendation of the Architect Selection Committee, the City Council hereby approves the selection of Taggart Architects, as the architectural firm in connection with the architectural services for the library.

SECTION 2. The City Council hereby authorizes and directs the City and its officers and staff to carry out or cause to be carried out all appropriate actions, to engage such architectural firm, and thereafter to take such other actions as they, in consultation with Bond Counsel and the Architect, shall consider necessary or advisable in connection with this Resolution in order to prepare for the architectural services subject at all times to the final approval of the City Council.

SECTION 3. This Resolution shall be effective from and after the date of its adoption.

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

CERTIFICATE

I, Angela Nicholson, City Clerk of the City of Sherwood, Arkansas, hereby certify that the attached Resolution is a true and correct copy of Resolution No. _____, passed by the City Council of the City of Sherwood, Arkansas on the ___ day of April, 2015.

IN WITNESS WHEREOF, I have hereunto set my hand and Official Seal as such City Clerk on this ___ day of April, 2015.

Angela Nicholson, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE SHERWOOD CITY COUNCIL EXPRESSING SUPPORT FOR THE PASSAGE OF A 5.6 MILLAGE INCREASE FOR THE PULASKI COUNTY SPECIAL SCHOOL DISTRICT

WHEREAS, The Sherwood City Council has expressed a willingness to work to achieve a Sherwood School District and has appointed the Sherwood Public Education Foundation to lead the City toward the establishment of a Sherwood School District, and

WHEREAS, The Feasibility Study completed by the Foundation supports the viability of a Sherwood School District and,

WHEREAS, Requirements placed upon the PCSSD by the Federal Courts include improvements to existing school facilities and the construction of new facilities before the Federal Court will release PCSSD from Court supervision and before the potential detachment of Sherwood from PCSSD, and

WHEREAS, The PCSSD has placed the Question of a millage increase on the May 12, 2015, ballot which will result in over \$60 million dollars in improvements to Sherwood's schools.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SHERWOOD, ARKANSAS

Sec. 1 The passage of a millage increase is vital to the improvements of all of the school facilities in Sherwood and is a necessary component of a future detachment.

Sec. 2 The Sherwood City Council supports the passage of the millage increase and encourages all Sherwood residents to vote "FOR" the millage to "Build the BEST Schools for Sherwood and our Students."

ADOPTED on this ___ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO. ____

AN ORDINANCE AMENDING THE 2014 GENERAL FUND BUDGET ORDINANCE NO. 2012, THE 2014 STREET FUND BUDGET ORDINANCE NO. 2013, THE 2014 WASTEWATER BUDGET ORDINANCE NO. 2014 AND THE 2014 WASTEWATER SALES TAX ORDINANCE NO. 2015; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. Ordinance No. 2012 General Fund Expenses, Ordinance No. 2013 Street Fund Expenses, Ordinance No. 2014 Wastewater Fund Expenses and Ordinance No. 2015 Wastewater Sales Tax Fund expenses are amended and transferred as shown on Schedule "A", attached hereto.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance being necessary for the immediate preservation of the public health, safety and welfare, therefore, an emergency is hereby declared to exist; and this ordinance shall be in full force and effect from the date of its passage.

ADOPTED on this ____ day of **April 2015**.

Virginia R. Young, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

CITY OF SHERWOOD
GENERAL FUND
2014 BUDGET ADJUSTMENTS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
0470110	SALARIES	4,500.00	
0470150	PAYROLL TAXES	15,800.00	
0470195	RETIREMENT CITY EMPL	10,200.00	
0470197	RETIREMENT DISTR CLK	600.00	
0470200	ADS & PUBLIC NOTICES	7,800.00	
0470325	PROFESSIONAL FEES	72,800.00	
0470330	LEGAL DEFENSE FUND	3,000.00	
0470335	MEDICAL	1,300.00	
0471000	SUPPLIES & SERVICES	2,800.00	
0471500	POSTAGE	700.00	
0472000	TELEPHONE	26,300.00	
0472500	UTILITIES	2,800.00	
0473000	TRAINING & CONF	1,800.00	
0473500	ADMIN AUTO EXP	100.00	
0475999	ROUNDTOP GRANT REPAIR	105,600.00	
0478900	BLDG REPAIR & MAINT	1,500.00	
1570100	SALARY	4,300.00	
1570105	SALARY	40,400.00	
1570110	SALARY	17,500.00	
1570115	SALARY	19,800.00	
1570130	SALARY	22,000.00	
1570198	POLICE RETIREMENT	161,400.00	
1570232	CASH OVER/SHORT	100.00	
1572000	TELEPHONE	19,600.00	
1576025	PHYSICALS & TESTING	2,100.00	
1578990	REFUNDS	9,500.00	
2070100	SALARY	1,400.00	
2070327	SERVICE CONTRACTS	100.00	
2073500	TRAVEL-CONVENTIONS	200.00	
2670125	SALARY	8,000.00	
2673500	TRAVEL-CONVENTIONS	700.00	
3071000	SUPPLIES & SERVICES	900.00	
3071096	UNIFORMS	500.00	
3071500	POSTAGE	2,300.00	
3073000	CONF & TRAINING	1,100.00	
3079000	CAPITAL DISBURSEMENTS	9,100.00	
3670100	SALARY	3,100.00	
3670125	SALARY	700.00	
3671000	SUPPLIES	1,700.00	
3671500	POSTAGE	100.00	

CITY OF SHERWOOD
GENERAL FUND
2014 BUDGET ADJUSTMENTS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
3673000	CONF & TRAINING	200.00	
3673010	TRAINING & MATERIALS	200.00	
3673500	VEHICLE EXPENSE	200.00	
4070155	CONTRACT LABOR	400.00	
4071000	OFFICE SUPPLIES	400.00	
4071005	SOFTWARE	1,100.00	
4071015	RIBBONS, TONER, DISKS	500.00	
4072035	CABLING/ACCESS	200.00	
4075005	METERS, GAGES	100.00	
4078997	TRAVEL	400.00	
4078998	BATTERIES & UPS	2,400.00	
5070155	CONTRACT LABOR	5,500.00	
6070150	PAYROLL TAXES	6,100.00	
6078990	REFUNDS	1,300.00	
6079000	CAPITAL DISBURSEMENTS	2,700.00	
6170150	PAYROLL TAXES	4,500.00	
6170200	ADVERTISING	500.00	
6171060	POOL SUPPLIES-FW	100.00	
6171085	LANDSCAPING	400.00	
6172020	TELEPHONE	7,800.00	
6172550	UTILITIES-POOL-TH	2,600.00	
6172560	UTILITIES-POOL-FW	700.00	
6172570	UTILITIES-IH	100.00	
6173500	TRAVEL/VEH MAINT	400.00	
6178505	EQUIP RENTAL	4,000.00	
6178990	REFUNDS	1,900.00	
6178995	CAPITAL REPAIRS	2,700.00	
6178996	HWAY DEPT GRANT	30,600.00	
6271000	SUPPLIES	500.00	
6272000	TELEPHONE	8,600.00	
6278900	BLDG GROUND MAINT	900.00	
6374600	GAMES & PROG MAT	100.00	
6378990	REFUNDS	200.00	
6378995	CAPITAL REPAIRS	500.00	
6571000	SUPPLIES	500.00	
6571010	OFFICE SUPPLIES	200.00	
6571015	COMPUTER SUPPLIES	100.00	
6571085	LANDSCAPING	100.00	
6572000	TELEPHONE	2,700.00	

CITY OF SHERWOOD
GENERAL FUND
2014 BUDGET ADJUSTMENTS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
8578505	EQUIP RENTAL	6,500.00	
8578900	BLDG GROUND MAINT	600.00	
8578990	REFUNDS	5,800.00	
8578995	CAPITAL REPAIRS	5,800.00	
6670125	SALARIES	53,900.00	
6778900	BUILDING MAINT	23,300.00	
6870125	SALARIES	5,400.00	
6872000	TELEPHONE	4,800.00	
7070125	SALARIES	12,600.00	
7070160	VETERINARIAN	600.00	
7071035	SURGERY SUPPLIES	500.00	
7072500	UTILITIES	5,500.00	
7075505	SURGERY	1,000.00	
7078900	BLDG MAINT	2,800.00	
7078990	REFUNDS	100.00	
8070155	CONTRACT LABOR	41,200.00	
1059000	AVAILABLE RESERVE	-	545,000.00
1051300	FEMA REIMBURSEMENTS		41,000.00
1052333	911 CMS BOARD		196,000.00
1051303	ROUNDTOP GRANT REIMB		65,000.00
	TOTALS	847,000.00	847,000.00

CITY OF SHERWOOD
STREET FUND
BUDGET ADJUSTMENTS

2014

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
71000	CONTRACT LABOR	37,200.00	
71005	UTILITIES	2,100.00	
71082	HWAY107/JOHNSON TURN	10,500.00	
51301	PROP TAX-COUNTY RD		49,800.00
	TOTALS	49,800.00	49,800.00

WASTEWATER UTILITY
BUDGET ADJUSTMENTS

2014

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
672	ENG/PROF FEES	11,300.00	
673	LEGAL FEES	3,100.00	
680	GROUP INSURANCE	4,400.00	
745	SALARIES	16,100.00	
750	LICENSE & PERMITS	200.00	
761	CHEMICALS	200.00	
766	TELEPHONE	900.00	
767	TREATMENT PLANT IMPR	7,100.00	
780	UTILITIES	800.00	
795	CAPITAL DISBURSEMENTS	8,400.00	
797	LINE REPLACEMENTS	3,500.00	
502	REFUND		5,000.00
550	AVAILABLE RESERVE		51,000.00
	TOTALS	56,000.00	56,000.00

CITY OF SHERWOOD
1% CITY SALES TAX
BUDGET ADJUSTMENTS

2014

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TRANSFER TO</u>	<u>TRANSFER FROM</u>
672	ENG/PROF FEES	360,000.00	
784	MANHOLE REPAIR	83,000.00	
787	TREATMENT PLANT IMPR	73,000.00	
507	AVAILABLE RESERVE		516,000.00
	TOTALS	516,000.00	516,000.00