

SHERWOOD CITY COUNCIL

November 25, 2013

7:00 P.M.

1. Prayer
2. Pledge of Allegiance
3. Roll Call
4. Approval of minutes of the regular meeting on October 28, 2013, as transcribed.
5. Committees and/or Commissions:

Advertising & Promotion Commission: Alderman Brooks, Chairman

Civil Service Commission: Herb Moore, Chairman

Parks & Recreation Committee: Alderman Harmon, Chairman

Personnel Committee: Alderman Butler, Chairman

Planning Commission: Lucien Gillham, Chairman

Senior Citizen Committee: Jean Harrison, Chairman

Sewer Committee: Amy Sanders, Chairman

Street Committee: Alderman Lilly, Chairman

- (a) An ordinance authorizing the Mayor to enter into a contract with JCon, Inc., to construct turn lane improvements at Johnson Avenue and Highway 107, to improve the turning radius; declaring an emergency and for other purposes (Alderman Lilly)
6. An ordinance amending Ordinance No. 197 regarding parked vehicles on sidewalks within the City of Sherwood, Arkansas, and for other purposes (Alderman Brooks) **(Read one (1) time October 2013)**
7. A resolution approving amounts of liens to be certified to the Pulaski County Tax Collector against certain real properties as a result of grass cutting expenses and abatement of other nuisances by the City of Sherwood; and for other purposes. (Mayor Hillman)
8. An ordinance waiving competitive bidding for the rehabilitation of the camel truck; declaring an emergency and for other purposes (Alderman Lilly)
9. An ordinance providing for the adoption of a General Fund Department budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of

expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)

10. An ordinance providing for the adoption of a Street Fund Department budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
11. An ordinance providing for the adoption of a Wastewater Fund budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
12. An ordinance providing for the adoption of a Wastewater Sales Tax budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
13. An ordinance providing for the adoption of a Federal Drug Fund budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
14. An ordinance providing for the adoption of a Drug Fund budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
15. An ordinance providing for the adoption of a Departmental Donation budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
16. An ordinance providing for the adoption of a Court Automation budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
17. An ordinance providing for the adoption of a Franchise Fund budget for the City of Sherwood, Arkansas, for the twelve month period beginning January 1, 2014, and ending December 31, 2014; appropriating money for each and every item of expenditure therein provided for; declaring an emergency; and for other purposes (Mayor Hillman)
18. Old Business

19. New Business

20. Announcement(s)

- Sherwood Chamber of Commerce Christmas Parade, Saturday, December 7, 2013, at 2:00 p.m. Rain date Sunday, December 8, 2013
- Sherwood Trail of Lights December 2-30, 2013, 6:00 – 9:30 p.m., Sherwood Forest 1111 W. Maryland Avenue
- Festival of Lights Silent Auction, December 5, 5:00-7:00 p.m., December 6, 10:00 a.m. -8:00 p.m., December 7, 9:00 a.m. – 12:00 p.m.
- Breakfast with Santa, Saturday, December 14, 2013, 8:00 – 10:00 a.m. at Sherwood Forest, 1111 W. Maryland Avenue
- December council meeting December 16, 2013, at 7:00 p.m.

21. Adjourn

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH JCON, INC. TO CONSTRUCT TURN LANE IMPROVEMENTS AT JOHNSON AVENUE AND HIGHWAY 107 TO IMPROVE THE TURNING RADIUS; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

Be it Ordained by the City Council of Sherwood, Arkansas

Section 1: The Street Committee requested bids from contractors to construct Turn Lane Improvements for Johnson Avenue and Highway 107. Eight (8) bids were received and opened by the Engineering Department on October 10, 2013. JCON, Inc. from Benton, Arkansas was the low bidder in the amount \$128,246.03.

Section 2: The Street Committee met on November 14, 2013, to review the bids and recommends that the City enters into a contract with JCON, Inc.

Section 4: The City hereby authorizes the Mayor to enter into a contract with JCON, Inc. to construct Turn Lane Improvements for Johnson Avenue and Highway 107.

Section 5: Due to the need for immediate action an emergency is hereby declared. This Ordinance shall be in effect immediately upon passage.

ADOPTED on this _____ day of **November 2013**.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney



THOMAS ENGINEERING COMPANY

civil engineers

land surveyors

3810 LOOKOUT RD

NORTH LITTLE ROCK AR 72116

(501)753-4463

FAX (501)753-6814

October 23, 2013

Ms. Ellen Norvell
City Engineer
P.O. Box 6256
Sherwood, Arkansas 72124

RE: Turn Lane
Johnson Ave and HWY 107
Bid Tabulation

Dear Ms. Norvell:

The bids for the above mentioned project were opened and read aloud on October 10, 2013 at 2:00 P.M. Listed below are the bidders and their bid totals:

	Total Bid
• JCON, Inc.	\$128,246.03
• Township Builders	\$143,575.00
• Red Roc	\$144,775.65
• Eagle Construction	\$149,997.22
• Melchor Construction	\$159,375.50
• Redstone	\$162,519.00
• Cosse' Construction	\$168,326.00
• JCI Construction	\$177,930.00

The Engineering Estimate for this project was \$178,657.50. Because JCON, Inc. has successfully completed several projects for the City of Little Rock and the City of Benton, I am recommending the contract be awarded to them.

If you have any questions, please let me know.

Sincerely,

Thomas R. Pownall, P.E.
Project Engineer

TRP/ab

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 197 REGARDING PARKED VEHICLES ON SIDEWALKS WITHIN THE CITY OF SHERWOOD, ARKANSAS, AND FOR OTHER PURPOSES

Be it Ordained by the City Council of Sherwood, Arkansas;

Section 1: Section 1 of Ordinance 197 shall be amended to read as follows:

“It shall be unlawful for any person to park any kind of vehicle or otherwise create any obstacle that impedes passage on any sidewalk in the City.”

Section 2: Section 2 of Ordinance 197 shall be amended to increase the penalty range from not less than \$50.00 to not more than \$200.00 per day of violation.

Section 3: Any Ordinance found to be in conflict with this ordinance is repealed to the extent of the conflict.

ADOPTED on this ____ day of **November 2013**.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

RESOLUTION NO.

A RESOLUTION APPROVING AMOUNTS OF LIENS TO BE CERTIFIED TO THE PULASKI COUNTY TAX COLLECTOR AGAINST CERTAIN REAL PROPERTIES AS A RESULT OF GRASS CUTTING EXPENSES AND ABATEMENT OF OTHER NUISANCES BY THE CITY OF SHERWOOD; AND FOR OTHER PURPOSES:

WHEREAS, in accordance with Ark. Code Ann.§ 14-54-901, the City of Sherwood has corrected conditions existing on certain lots or other real property within the City of Sherwood (see exhibit "A" attached hereto) and is entitled to compensation pursuant to Ark. Code Ann.§ 14-54-904; and

WHEREAS, said State law also provides for a lien against the subject properties, with the amount to be determined by the City Council at a hearing held after 30 days notice to the owner thereof by certified mail or publication, with said amount (plus 25 percent collection fee) to be thereafter certified to the Pulaski County Tax Collector; and

WHEREAS, a hearing for the purpose of determining such liens has been set 7:00 p.m. on November 25, 2013, in order to allow for service of the attached notice of same upon the listed property owners, by certified mail or publication as necessary.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS:

SECTION 1: that after notice to property owners, a public hearing was held at 7:00 pm on November 25, 2013, for the purpose of determining the amount of liens, if any, to be filed against certain real property as a result of grass cutting and abatement of other nuisances by the City of Sherwood.

SECTION 2: That after said public hearing the amounts listed on Exhibit "A" are hereby certified and are to be forwarded to the Pulaski County Treasurer and Assessor.

SECTION 3: That this resolution shall be in full effect from and after its passage and approval.

ADOPTED on this ____ day of **November, 2013**.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

EXHIBIT "A"
CITY OF SHERWOOD 2013 GRASS LIENS

Parcel Number	Name	Owed
23S0660010900	Loyal J Doebele	\$143.75
22S0070011300	Paul Thomas Hall	\$312.50
33S0010202100	Jos A or Janice L Boeving	\$125.00
33S0010000219	Bank of America	\$175.00
22S0012600457	Karen R or Jimmy T Rosby	\$131.25
22S0010500100	Mortgage Solutions	\$312.50
23S0440118800	Camille Campbell	\$125.00
23S0660004000	Deutsche Bank	\$306.25
22S0012500700	Jeffery A Pollock	\$137.50
23S0140003400	Jill Davis	\$93.75
23S0230115700	Jeff Core LLC	\$93.75
23S0250002700	John R Reeves and/or BK McAllister	\$137.50
22S0207903600	Eric or Salena Brumfield	\$143.75
22S0207905800	Angelina Goyco	\$393.75
22S0280114200	Timothy S or Melody A Terhune	\$362.50
33S0170049800	Federal National Mortgage Assoc.	\$93.75
23S0490001300	Allison Brackin	\$375.00
23S0230003100	Keith or Gretchen Simmons	\$131.25
22S0210006400	J H McGill or Bobble Rental	\$125.00
22S0210006402	J H McGill & H C Metzger	\$125.00
22S0210006800	Ruby M Lovell	\$131.25
22S0214919500	Wade Iveola C/O Elanie Wright	\$262.50
22S0214919800	Billie J Underwood	\$118.75
22S0214922600	Robn E Alejandro or Cassandra B Clement	\$137.50
23S0440115800	Larry Parker	\$112.50
23S0240016900	Aaron M or Leslie E Wyatt	\$462.50
23S0210001600	C & K Home Solutions LLC	\$331.25
23S0190009400	Nathan and Hagerman Sanders	\$212.50
22S0217300900	Yamileth Gibbs	\$425.00
22S0217301700	Lisa A Leese	\$662.50
22S0217307000	Federal Home Loan Corp.	\$831.25
22S0070031200	Jennifer A or Quentin M Connell	\$387.50
22S0213202400	Field Asset Services	\$112.50
23S0120105100	Gary W or Susan C Vaught	\$556.25
23S0170011100	Tyler Hansen	\$268.75
32S0010305600	Laura L Richardson	\$550.00
23S0440102500	Eileen T Donnelly	\$131.25
23S0571202600	RC or Robbie Harvey	\$287.50
22S0070028300	Federal National Mortgage Assoc.	\$137.50
22S0010409900	Thomasen or George McNutt	\$187.50
22S0010402200	Virginia J Janusz	\$350.00
22S0280003800	Ronald L Peterson	\$262.50
23R0160004900	Catherine Pettis	\$281.75
22S0217314500	Joseph D or Ashley E Rose	\$337.50
22S0010210300	Michael D Reed	\$450.00
22S0213204900	Fredrick Dickson	\$600.00
22S0214917200	Dora R Preston	\$181.25
22S0214916600	Karen Griffith	\$62.50
22S0214918300	Ron or Tonya McEwen	\$206.25
22S0010705200	James D Halg	\$268.75
23S0220002100	Carrington Mortgage Services, LLC.	\$300.00
23S0220007000	Green Tree Servicing, LLC	\$250.00
23S0120115600	Roy or Vera Hawkins	\$262.50
23S0240900900	Darla R Varner	\$125.00
23S0241902900	David Burrle	\$4,961.00
22S0210006400	John H. McGill or Bobbie R. Etal	\$4,763.00
22S0210006402	John H. McGill or Bobbie R. Etal	\$4,763.00
22S0230107600	Leon Duellmer	\$6,160.00

ORDINANCE NO. _____

AN ORDINANCE WAIVING COMPETITIVE BIDDING FOR THE REHABILITATION OF THE CAMEL TRUCK; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

Be it Ordained by the City Council of Sherwood, Arkansas

Section 1. It has been determined that the rehabilitation of the hose reel for the camel truck is necessary.

Section 2. This is specialized work and there is only one local company that performs this type of work.

Section 3. Given the need for immediate attention to this concern, the Council finds this to be an exceptional circumstance and further finds competitive bidding is neither feasible nor practical in this matter. Competitive bidding is hereby waived for this rehabilitation project.

Section 4. The sum of \$28,500 has been previously appropriated in the 2013 budget.

Section 5. Due to the need for immediate action to complete this work an emergency is hereby declared. This Ordinance shall be in effect immediately upon passage.

ADOPTED on this ____ day of **November 2013**.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A GENERAL FUND DEPARTMENT BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual General Fund Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the General Fund Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$21,237,489.00** and the expenditures therein are estimated to be **\$21,237,489.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation made herein includes additional pay for the holidays for all agents, servants and employees of the City of Sherwood, Arkansas, including but not limited to uniform employees, as provided for by the laws of the State of Arkansas. Twelve (12) holidays are included in the pay of the sworn police officers of the Police Department.

Section 4. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual General Fund Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 7. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ____ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

CITY OF SHERWOOD, ARKANSAS					
GENERAL FUND					
2014 ESTIMATED REVENUE WORKSHEET					
REVENUE	ACTUAL 2012	ESTIMATED 2013	BUDGET 2013	ESTIMATED 2014	
53331	911 SYSTEM TAX	8,170	9,000	10,000	10,000
53332	LAND LEASE	9,000	9,000	9,000	9,000
53334	DONATION-COPPS	-	1,000	1,000	-
53336	YOUTH COUNCIL	-	-	-	-
53340	DONATIONS-SR CITIZEN PROG	1,216	-	-	-
53370	CITY ADMIN JUSTICE FUND	222,640	232,000	220,000	230,000
53372	VENDING & PAY PHONE	885	-	2,000	-
53400	N HILLS PARK RENTAL	38,018	50,000	52,000	52,000
53401	GOLF COURSE FEES/MEMBRSHIP	503,943	506,000	525,000	510,000
53402	NLR REVENUE SHARE	470,000	470,000	470,000	470,000
53403	GREENS RESTAURANT RENTAL	12,507	2,000	12,000	12,000
55305	CT-FINES & FORFEITURES	2,590,196	2,500,000	2,700,000	2,400,000
	TOTAL ESTIMATED REVENUE	19,969,694	20,427,900	20,150,283	20,439,100
59000	AVAILABLE FUNDS RESERVE	-	-	840,038	798,389
	TOTAL GENERAL FUND REVENUE	19,969,694	20,427,900	20,990,301	21,237,489
		3			

CITY OF SHERWOOD, ARKANSAS					
GENERAL FUND					
2014 ESTIMATED DISBURSEMENTS WORKSHEET					
ADMINISTRATIVE	ACTUAL	ESTIMATED	BUDGET	ESTIMATED	
	2012	2013	2013	2014	
04					
70100	MAYOR-SALARY	83,209	83,208	83,208	85,705
70105	CITY CLERK-SALARY	61,266	61,266	61,266	63,104
70110	ALDERMAN-SALARIES	55,912	53,140	53,140	54,732
70115	CITY ATTY-SALARY	65,441	65,440	65,440	67,404
70120	CLERKS SALARIES	279,533	273,000	254,724	198,661
70150	PAYROLL TAXES	22,634	26,000	53,617	24,276
70155	CONTRACT LABOR	25,080	28,000	25,000	28,000
70156	FEMA BUYOUT		802,689	600,000	-
70165	EXPENSE/VEHICLE-MAYOR	9,000	9,000	9,000	9,000
70170	EXPENSE/VEHICLE-CITY CLERK	4,800	4,800	4,800	4,800
70175	EXPENSE-CITY ATTY	6,000	6,000	6,000	6,000
70180	RETIREMENT-MAYOR	4,254	-	-	-
70185	RETIREMENT-CITY CLERK	34,235	34,235	34,235	34,235
70190	RETIREMENT-CITY ATTY	13,958	13,958	13,958	13,958
70195	RETIREMENT-CITY EMPL	320,714	350,000	350,000	350,000
70196	RETIREMENT-DISTR JUDGE	22,093	24,000	24,000	24,000
70197	RETIREMENT-DISTR CT CLK	9,821	9,400	9,400	9,400
70200	ADS & PUBLIC NOTICES	28,691	25,000	28,000	28,000
70205	PUBLIC RELATIONS	1,800	1,000	2,000	2,000
70210	ELECTION	14,911	21,000	-	15,000
		4			

CITY OF SHERWOOD, ARKANSAS					
GENERAL FUND					
2014 ESTIMATED DISBURSEMENTS WORKSHEET					
POLICE DEPARTMENT		ACTUAL 2012	ESTIMATED 2013	BUDGET 2013	ESTIMATED 2014
15					
73010	TRAINING	58,519	40,000	70,000	105,495
73027	MAINTENANCE CONTRACTS	107,147	100,000	128,000	133,800
73500	POLICE CAR EXPENSE	360,934	325,000	357,000	357,000
76000	ACIC	16,505	12,000	18,000	18,000
76005	INTERNAL AFFAIRS	175	-	2,000	2,000
76006	JAIL EXPENSE	6,211	6,000	39,000	10,000
76010	COPPS EXPENSE	5,703	8,500	8,500	8,500
76015	911 EXPENSE	43	-	5,000	5,000
76020	CANINE EXPENSE	3,770	3,800	10,670	15,630
76025	PHYSICALS & TESTING	8,845	13,200	14,000	14,000
76030	COPPS DONATION EXPENSE	-	-		
76035	CID EXPENSE	14,744	18,000	27,000	42,430
76040	EXPLORER POST	984	1,000	3,000	3,000
76045	SCH RESOURCE OFFICER	-	1,000	5,000	5,000
78940	BICYCLE MAINTENANCE	-	-	500	500
78950	RADIO, CAMCORDER, RADAR	5,851	6,000	10,000	10,000
78960	BODY ARMOR	7,631	8,000	11,000	17,719
78961	RADIO EQUIPMENT	-	343,873	343,873	343,873
78990	REFUNDS	69,864	5,500		
	SOFTWARE MAINT FEE-UPDATE				16,080
79000	CAPITAL DISBURSEMENTS	225,772	278,000	429,201	341,290
	TOTAL POLICE	5,916,590	6,479,302	6,710,901	6,745,839
		8			

2014 ESTIMATED DISBURSEMENTS WORKSHEET

PARKS & RECREATION

60 BILL HARMON RECREATION

	<u>ACTUAL</u> 2012	<u>ESTIMATED</u> 2013	<u>BUDGET</u> 2013	<u>ESTIMATED</u> 2014
70100 SALARIES-BHRC	291,686	282,700	299,083	326,747
70150 PAYROLL TAXES-BHRC	22,203	21,400	29,588	22,000
70386 CERTIFICATION FEES	418	250	650	1,000
71016 COMPUTER CONTRACT-BHRC	-	700	1,000	1,000
71020 OFFICE SUPPLIES-BHRC	1,987	1,800	2,000	2,000
71025 BUILDING SUPPLIES-BHRC	29,244	33,000	25,000	30,000
71555 CONTRACT LABOR-BHRC	30,366	29,000	30,000	30,000
72520 UTILITIES	113,335	123,000	140,000	140,000
78900 BUILDING MAINTENANCE-BHRC	40,534	36,000	40,000	40,000
78990 REFUNDS	1,117	1,000		
78995 CAPITAL REPAIRS	0	34000	24000	25,000
79000 CAPITAL DISBURSEMENTS	18703	19000	19585	57,800
NEW LEASE	0	0	0	2,400
TOTAL	549,593	277,750	610,906	677,847

		CITY OF SHERWOOD, ARKANSAS			
		GENERAL FUND			
		2014 ESTIMATED DISBURSEMENTS WORKSHEET			
PARKS & RECREATION		ACTUAL	ESTIMATED	BUDGET	ESTIMATED
		2012	2013	2013	2014
	GREENS AT NO HILLS				
65					
70125	SALARIES	327,860	356,000	350,673	356,393
70150	PAYROLL TAX	24,286	26,400	26,724	26,724
70200	ADVERTISING	2,677	3,200	3,500	3,500
70300	SUBSCRIPTION/PROF DUES	1,791	1,800	2,000	2,000
71000	SUPPLIES	20,763	10,500	20,000	20,000
71010	OFFICE SUPPLIES	1,150	2,400	2,000	2,000
71015	COMPUTER SUPPLIES	569	100	600	600
71080	AGRICULTURAL SUPPLIES	59,482	56,000	60,000	60,000
71085	LANDSCAPING	162	100	500	500
71090	MISC TOOLS/SMALL EQUIP	2,169	1,200	2,000	2,000
71095	UNIFORMS	2,289	1,500	2,000	2,000
71500	POSTAGE	39	100	500	500
72000	PHONE	5,750	7,300	4,320	6,000
72500	UTILITIES	136,159	119,000	120,000	125,000
73005	CONVENTION/TRAVEL	823	500	4,000	4,500
		23			

CITY OF SHERWOOD, ARKANSAS					
GENERAL FUND					
2014 ESTIMATED DISBURSEMENTS WORKSHEET					
PARKS & RECREATION		ACTUAL	ESTIMATED	BUDGET	ESTIMATED
		2012	2013	2013	2014
66	SPORTS COMPLEX				
70125	SALARIES-SPORTS COMPLEX	242,584	220,000	195,756	195,756
70150	PAYROLL TAXES-SPORTS COMP	17,449	18,000	14,166	21,000
70160	ATHLETIC SERVICES	4,311	3,500	5,000	6,000
71030	SPORTING GOOD SUPPLIES	6,238	4,300	7,000	7,000
71080	AGRICULTURAL SUPPLIES	13,672	13,300	12,000	15,000
77030	SPORTS COMPLEX EXPENSE	192,433	170,000	185,000	190,000
78991	CONCESSIONS EXPENSE	89,595	75,000	80,000	80,000
78992	LEASE EQUIPMENT	-	18,000	18,071	18,071
79000	CAPITAL DISBURSEMENTS	15743	10000	8,000	0
	TOTAL	582,025	532,100	524,993	532,827
PARKS & RECREATION					
67	ADMINISTRATION BUILDING				
70100	SALARIES				57,241
70150	PAYROLL TAXES				5,724
71000	SUPPLIES				15,000
71095	UNIFORMS				520
73500	AUTO EXPENSE				1,600
78900	BUILDING MAINTENANCE				72,000
	TOTAL				152,085
	TOTAL PARKS & RECREATION DEPARTMENT				3,607,372
		25			

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A STREET FUND DEPARTMENT BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Street Fund Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Street Fund Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$2,388,000.00** and the expenditures therein are estimated to be **\$2,388,000.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Street Fund Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A WASTEWATER FUND BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Wastewater Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Wastewater Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$1,388,500.00** and the expenditures therein are estimated to be **\$1,388,500.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Wastewater Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

**CITY OF SHERWOOD, ARKANSAS
WASTE WATER UTILITY**

2014 ESTIMATED REVENUE WORKSHEET

REVENUE	ACTUAL 2012	ESTIMATED 2013	BUDGET 2013	ESTIMATED 2014
504 TIE-ON FEES	6,965	5,000	7,000	7,000
505 SERVICE CHARGES	1,373,876	1,338,000	1,375,000	1,377,000
506 INTEREST RECEIVED	5,758	6,300	4,500	4,500
507 RIGHT OF WAY FEES	-	-		
509 COPIES	-			
531 BILL HARMON REC CENTER	332	400		
	-	-	-	-
TOTAL	1,386,931	1,349,700	1,386,500	1,388,500
590 AVAILABLE FUNDS RESERVE			<u>4,154</u>	
TOTAL REVENUE	1,386,931	1,349,700	1,390,654	1,388,500
	30			

		CITY OF SHERWOOD, ARKANSAS			
		WASTE WATER UTILITY			
		2014 ESTIMATED DISBURSEMENTS WORKSHEET			
DISBURSEMENTS		ACTUAL	ESTIMATED	BUDGET	ESTIMATED
		2012	2013	2013	2014
670	TREATMENT CHARGES	268,309	279,000	280,000	308,000
672	ENG/PROFESSIONAL FEES	24,825	12,500	20,000	15,000
673	LEGAL FEES	6,105	6,300	8,000	8,000
674	DUES & SUBSCRIPTIONS	2,956	3,000	2,500	2,625
675	MISCELLANEOUS	-	-		
680	GROUP INSURANCE	39,015	44,600	43,800	45,115
686	INSURANCE	9,402	8,000	10,000	10,000
738	REPAIR & MAINTENANCE	41,147	60,000	80,000	84,000
739	WASTEWATER FEES	777	-	1,000	-
740	UNIFORMS	4,255	3,600	4,000	5,000
745	SALARIES	307,330	338,600	344,154	283,712
750	LICENSE & PERMITS	9,033	15,000	10,000	9,000
752	TOOLS & EQUIPMENT	13,097	16,000	20,000	20,000
756	SUPPLIES	26,744	27,500	25,000	27,500
757	PRINTING	-	400	1,000	250
761	CHEMICALS	351	4,000	5,000	10,000
762	CONTRACT LABOR	-	-	-	
763	PAYROLL TAXES	27,530	30,400	33,000	28,371
764	MANHOLE REHAB/REPAIRS	14,406	98,000	20,000	8,000
		33			

		CITY OF SHERWOOD, ARKANSAS			
		WASTE WATER UTILITY			
2014		ESTIMATED DISBURSEMENTS WORKSHEET			
DISBURSEMENTS		ACTUAL	ESTIMATED	BUDGET	ESTIMATED
		2012	2013	2013	2014
765	PUMPSTATION IMPROVEMENTS	95,006	46,000	50,000	42,500
766	TELEPHONE	8,885	10,000	10,000	10,000
767	TREATMENT PLANT IMPR	9,633	14,000	10,000	25,000
768	EQUIPMENT RENTAL	313	2,500	2,000	9,330
775	TRAINING	4,618	4,000	5,000	5,000
780	UTILITIES	104,167	110,000	110,000	113,400
790	VEHICLE OPERATION	16,700	26,000	20,000	22,000
795	CAPITAL DISBURSEMENTS	64,795	25,000	40,000	35,000
796	POINT REPAIRS	4,339	5,700	20,000	10,000
797	LINE REPLACEMENTS	-	-	20,000	10,000
	2% Increase				7,615
799	LAB EQUIPMENT	2,013	6,000	12,000	9,600
800	LAB TESTING	31,540	26,500	32,000	28,800
801	REFUNDS/REIMBURSEMENT	(232)	-	-	-
	CONTRIBUTION TO RESERVES	-		152,200	195,682
		1,137,059	1,222,600	1,390,654	1,388,500

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A WASTEWATER SALE TAX BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Wastewater Sales Tax budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Wastewater Sales Tax Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$5,032,000.00** and the expenditures therein are estimated to be **\$5,032,000.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Wastewater Sales Tax Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

		CITY OF SHERWOOD, ARKANSAS			
		WASTE WATER SALES TAX			
		2014 ESTIMATED REV & DISB WORKSHEET			
		ACTUAL	ESTIMATED	BUDGET	ESTIMATED
REVENUE		2012	2013	2013	2014
506	INTEREST EARNED	41,648	31,000	40,000	32,000
	AVAILABLE FUNDS RESERVE			6,813,000	5,000,000
TOTAL REVENUE		41,648		6,853,000	5,032,000
DISBURSEMENTS					
233	SEWER IMPROVEMENTS	154,278	2,000,000	2,000,000	1,500,000
672	ENGINEERING FEES	216,730	250,000	200,000	150,000
751	SEWER STUDY	73,395	10,000	50,000	-
758	1977A SEWER BOND PAYMENT	102,816	103,000	103,000	103,000
764	MANHOLE REPAIR	-	300,000	1,000,000	50,000
767	TREATMENT PLANT IMPROV.	1,723	500,000	3,500,000	500,000
	AVAILABLE FUND RESERVE				2,729,000
TOTAL DISBURSEMENTS		548,942	3,163,000	6,853,000	5,032,000

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A FEDERAL DRUG FUND BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Federal Drug Fund Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Federal Drug Fund Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$24,352.00** and the expenditures therein are estimated to be **\$24,352.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Federal Drug Fund Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

Sherwood Police Department

*2201 East Kiehl Avenue
Sherwood, Arkansas 72120*

Chief of Police
James Bedwell

Phone Number 501-835-1583
Fax Number 501-835-1279

2014 Sherwood Police Department Federal Drug Fund Budget

Revenue	\$24,352
Total Estimated Revenues	\$24,352
Supply 71000-018	\$5,852
Capital Equipment 79000-018	\$18,500
Total Estimated Expenses	\$24,352

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A DRUG FUND BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Drug Fund Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Drug Fund Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$37,025.00** and the expenditures therein are estimated to be **\$37,025.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Drug Fund Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

Sherwood Police Department

*2201 East Kiehl Avenue
Sherwood, Arkansas 72120*

Chief of Police
James Bedwell

Phone Number 501-835-1583
Fax Number 501-835-1279

2014 Sherwood Police Department State Drug Fund Budget

Revenues	\$37,025
Total Estimated Revenues	\$37,025
Supply 71000-008	\$17,500
Capital Equipment 79000-008	\$19,525
Total Estimated Expenses	\$37,025

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A DEPARTMENTAL DONATION FUND BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Departmental Donation Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Departmental Donation Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$113,636.00** and the expenditures therein are estimated to be **\$113,636.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Departmental Donation Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ____ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

2014 DEPARTMENTAL DONATION BUDGET

REVENUE

53335-020	Departmental Donations Income	\$113,636
	Total Estimated Revenues	\$113,636

DISBURSEMENTS

71000-020	Supplies & Expenses	\$113,636
	Total Estimated Expenses	\$113,636

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A COURT AUTOMATION BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Court Automation Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Court Automation Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$576,000.00** and the expenditures therein are estimated to be **\$576,000.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Court Automation Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

2014 COURT AUTOMATION BUDGET

REVENUES

1-11132-014	Court Automation Income	\$576,000
	Total Estimated Revenue	\$576,000

DISBURSEMENTS

1-71005-014	Software Fees	\$ 42,315
1-71000-014	Supplies & Other Expenses	\$533,685
	Total Estimated Expenses	\$576,000

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A FRANCHISE FUND BUDGET FOR THE CITY OF SHERWOOD, ARKANSAS, FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, Section 2 of Act No. 1959 provides that the City Council shall adopt an annual Franchise Fund Budget for the operating of the City for the calendar year; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of the final information prepared, as well as the expenditures for the calendar year, appear to be accurate as possible for budgetary purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERWOOD, ARKANSAS, THAT:

Section 1. This ordinance shall be known as the Franchise Fund Budget Ordinance for the City of Sherwood, Arkansas, for the twelve (12) month period beginning January 1, 2014, and ending December 31, 2014, reflecting estimated revenues and expenditures. The revenues therein are estimated to be **\$2,088,436.00** and the expenditures therein are estimated to be **\$2,088,436.00** and are subject to change, and all appropriations are calculated on said available revenues, a summary of which is attached and made a part of this ordinance.

Section 2. The respective amounts of funds for each and every item or class therein proposed for 2014 are hereby approved by the City Council of Sherwood, Arkansas, and are hereby authorized and appropriated for the purposes therein set forth for the calendar year ending December 31, 2014.

Section 3. The appropriation was prepared by reason of the fact that the City of Sherwood adopts an annual Franchise Fund Budget beginning January 1, and ending December 31, of each year in order to operate the City Government.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. If any part or parts of this ordinance are declared void or unconstitutional for any reason, it shall not affect the remaining parts of this ordinance.

Section 6. Now, therefore, an emergency is hereby declared to exist; and this ordinance, being necessary for the preservation of public peace, health, and safety, shall take effect and be in force immediately upon its passage and approval.

ADOPTED on this ___ day of _____ 2013.

Virginia R. Hillman, Mayor

ATTEST:

Angela Nicholson, City Clerk

APPROVED AS TO FORM:

Stephen Cobb, City Attorney

2014 FRANCHISE FUND BUDGET

REVENUES

11102-022	Franchise Fund Income	\$2,088,436
	Total Estimated Revenue	\$2,088,436

DISBURSEMENTS

71200-022	Greens at North Hills lease payments	\$ 444,436
51304-022	Transfer to General Fund	\$1,644,000
	Total Estimated Expenses	\$2,088,436